

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2025-2026
AND
REVISED ESTIMATES : 2024-2025
SELF – FINANCE COURSES

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Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year) as under:-

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2023-24 and 2024-2025

(B) For Estimates 2025-26 : Actual number of students admitted in 2024-25 + Estimate Students (2025-26)

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 30%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 12%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 20%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 12%

- Working Contingency & Lab Expenses
- Other Academic Activities
- Furniture/Equipments/Laboratory
- Books & Periodicals

} = (Total tuition fees x Total students) x 13%

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 25%

Department Development Fund (DDF) = Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics & Under Graduate courses etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.H.R.M., M.C.A., Pharmaceutical Science and B.Ed. Special Education, M.Ed. Special Education etc..

BUDGET NOTES 2025-2026

SELF – FINANCE COURSES

The University has introduced a total of **55** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(₹ in Lacs)

Head of Accounts	Actual 2023- 2024	Budget 2024- 2025	Revised 2024- 2025	Budget 2025- 2026
Income	566.22	676.34	517.81	722.06
Less Expenditure	237.47	415.25	320.70	444.46
Transfer to C. D. F.	126.01	148.09	116.44	159.65
Transfer to D. D. F.	202.74	113.00	80.67	117.95

(B) EXTERNAL COURSES:

(₹ in Lacs)

Head of Accounts	Actual 2023- 2024	Budget 2024- 2025	Revised 2024- 2025	Budget 2025- 2026
Income	28.24	47.65	47.65	52.42
Less Expenditure	8.45	11.34	11.34	12.47
Surplus	19.79	36.31	36.31	39.95
Transfer to Fund Ac				

A total income for the said courses are estimated to Rs.517.81 Lacs in revised budget for the year 2024-2025 and Rs.722.06 Lacs for the year 2025-2026 while the provision of expenditure for the above courses are estimated to Rs.320.70 Lacs in revised budget for the year 2024-2025 and Rs.444.46 Lacs for the budget for the year 2025-26.

The Total number of Self-Financed Courses comes to 55 at the end of the current year.

As per the Finance & Establishment Committee Resolution No. 07 and 05 of 13-06-2023 and 07-07-2023 and Syndicate Committee Resolution No.25 and 11 of 22-06-2023 and 19-07-2023, it was decided that Scheme-I 20% and Scheme-II 25% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.116.44 Lacs to be transferred for the year 2024-2025 and budgeted Rs. 159.65 Lacs for the year 2025-2026 to be transferred to the "Central Development Fund A/c.".

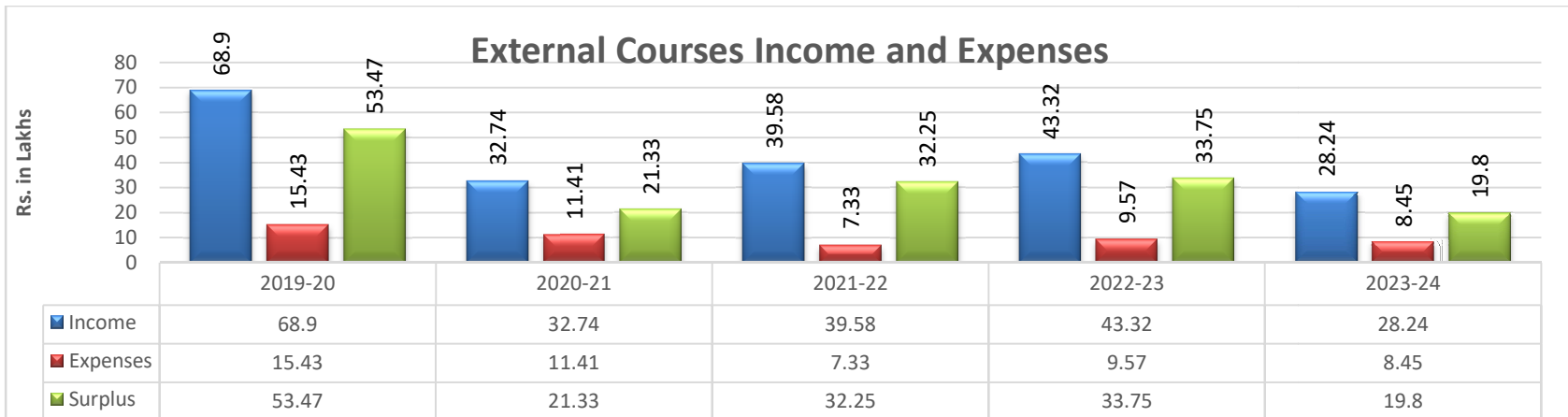
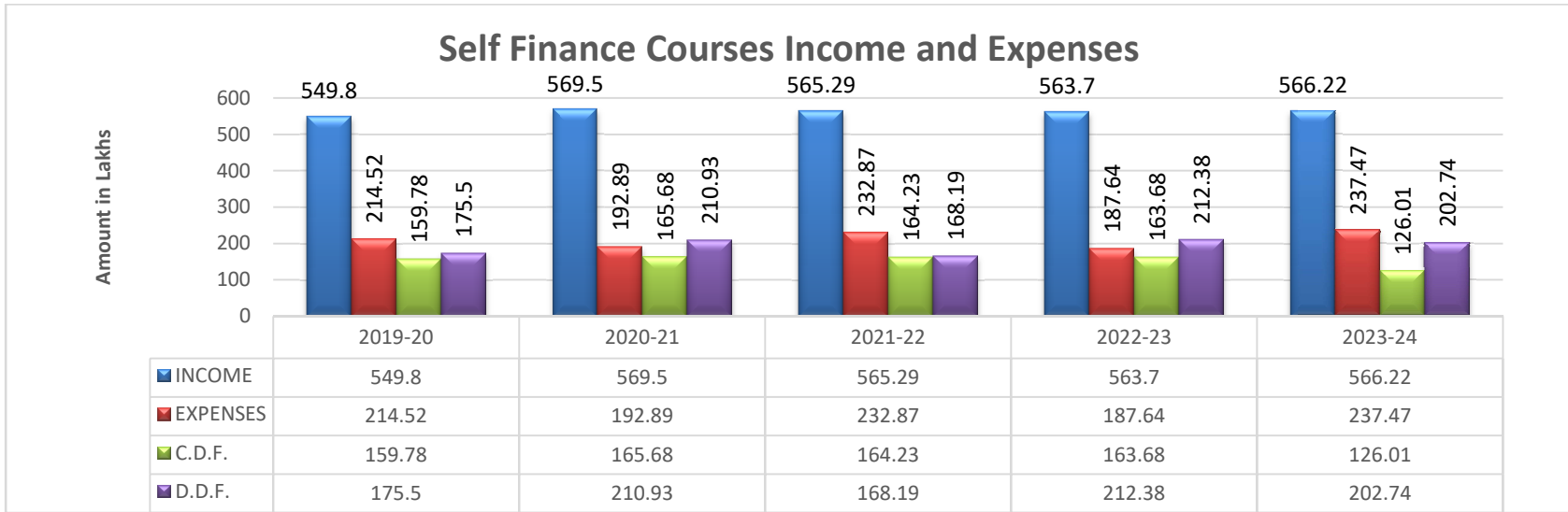
Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.80.67 Lacs to be transferred for the year 2024-2025 and budgeted Rs.117.95 Lacs for the year 2025-2026 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.47.65 Lacs in the revised estimate for the year 2024-2025 and for Rs.52.42 Lacs in the budget estimate for the year 2025-2026. While the provision of expenditure for the above courses are estimated to Rs.11.34 Lacs in the revised estimate for the year 2024-2025 and for 12.47 Lacs in the budget estimate for the year 2025-2026.

Surplus income of external examinations will be utilised for the development of University infrastructure and student facilities.

Highlights of Last Five Years



Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA Economics	INCOME (No.of Students x Fees)	32	22	3	10
	Tuition Fees(45461)	1,89,000	1,32,000	9,000	60,000
	Gymkhana Fees(45462)	5,930	6,600	450	3,000
	Library Fees(45464)	25,200	17,600	1,200	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	2,20,130	1,56,200	10,650	71,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty()	-	39,600	2,700	18,000
	Secretarial Assi. & Remu. (45467)	22,680	15,840	1,080	7,200
	Gymkhana Exp.(45465)	-	6,600	450	3,000
	Working Contingency & Lab Exps()	-	5,940	405	2,700
	Other Academic Activity	-	5,940	405	2,700
	Furniture / Equipments / Laboratory	-	5,940	405	2,700
	Books & Periodicals	-	5,940	405	2,700
	Total (B)	22,680	85,800	5,850	39,000
	Surplus/(Deficit)(A-B)	1,97,450	70,400	4,800	32,000
	Central Development Fund(45472)	37,800	26,400	1,800	12,000
Department Dev. Fund (45473)	1,59,650	44,000	3,000	20,000	
Total (C)	1,97,450	70,400	4,800	32,000	
Grand Total (B + C)	2,20,130	1,56,200	10,650	71,000	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA Psychology INCOME (No.of Students x Fees)	48	74	35	27
Tuition Fees(45561)	4,80,000	7,40,000	3,50,000	2,70,000
Gymkhana Fees(45562)	8,560	22,200	10,500	8,100
Library Fees(45564)	37,200	59,200	28,000	21,600
Computer Lab Fee	-	-	-	-
Total (A)	5,25,760	8,21,400	3,88,500	2,99,700
EXPENSES				
Hono/TA/DA to Guest Faculty	-	2,22,000	1,05,000	81,000
Secretarial Assi. & Remu.(45567)	57,600	88,800	42,000	32,400
Gymkhana Exp.(45555)	-	22,200	10,500	8,100
Working Contingency & Lab Exps	-	33,300	15,750	12,150
Other Academic Activity	-	33,300	15,750	12,150
Furniture / Equipments / Laboratory	-	33,300	15,750	12,150
Books & Periodicals	-	33,300	15,750	12,150
Total (B)	57,600	4,66,200	2,20,500	1,70,100
Surplus/(Deficit)(A-B)	4,68,160	3,55,200	1,68,000	1,29,600
Central Development Fund(45572)	96,000	1,48,000	70,000	54,000
Department Dev. Fund (45573)	3,72,160	2,07,200	98,000	75,600
Total (C)	4,68,160	3,55,200	1,68,000	1,29,600
Grand Total (B + C)	5,25,760	8,21,400	3,88,500	2,99,700

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA Sociology				
INCOME (No.of Students x Fees)	40	50	17	50
Tuition Fees(45481)	2,37,000	3,00,000	1,02,000	3,00,000
Gymkhana Fees(45482)	7,340	15,000	5,100	15,000
Library Fees(45484)	31,600	40,000	13,600	40,000
Computer Lab Fee	-	-	-	-
Total (A)	2,75,940	3,55,000	1,20,700	3,55,000
EXPENSES				
Hono/TA/DA to Guest Faculty	-	90,000	30,600	90,000
Secretarial Assi. & Remu.(45487)	28,440	36,000	12,240	36,000
Gymkhana Exp.(45485)	-	15,000	5,100	15,000
Working Contingency & Lab Exps	-	13,500	4,590	13,500
Other Academic Activity	-	13,500	4,590	13,500
Furniture / Equipments / Laboratory	-	13,500	4,590	13,500
Books & Periodicals	-	13,500	4,590	13,500
Total (B)	28,440	1,95,000	66,300	1,95,000
Surplus/(Deficit)(A-B)	2,47,500	1,60,000	54,400	1,60,000
Central Development Fund(45492)	47,400	60,000	20,400	60,000
Department Dev. Fund (45493)	2,00,100	1,00,000	34,000	1,00,000
Total (C)	2,47,500	1,60,000	54,400	1,60,000
Grand Total (B + C)	2,75,940	3,55,000	1,20,700	3,55,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA Gujarati				
INCOME (No.of Students x Fees)	3	15	4	15
Tuition Fees(45581)	21,600	1,08,000	28,800	1,08,000
Gymkhana Fees(45582)	570	4,500	1,200	4,500
Library Fees(45584)	2,400	12,000	3,200	12,000
Computer Lab Fee	-	-	-	-
Total (A)	24,570	1,24,500	33,200	1,24,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	32,400	8,640	32,400
Secretarial Assi. & Remu.(45587)	2,592	12,960	3,456	12,960
Gymkhana Exp.(45585)	-	4,500	1,200	4,500
Working Contingency & Lab Exps	-	4,860	1,296	4,860
Other Academic Activity	-	4,860	1,296	4,860
Furniture / Equipments / Laboratory	-	4,860	1,296	4,860
Books & Periodicals	-	4,860	1,296	4,860
Total (B)	2,592	69,300	18,480	69,300
Surplus/(Deficit)(A-B)	21,978	55,200	14,720	55,200
Central DevelopmentFund(45592)	4,320	21,600	5,760	21,600
Department Dev. Fund (45593)	17,658	33,600	8,960	33,600
Total (C)	21,978	55,200	14,720	55,200
Grand Total (B + C)	24,570	1,24,500	33,200	1,24,500

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA Hindi				
INCOME (No.of Students x Fees)	0	5	0	5
Tuition Fees	-	50,000	-	50,000
Gymkhana Fees	-	1,500	-	1,500
Library Fees	-	4,000	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	55,500	-	55,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	15,000	-	15,000
Secretarial Assi. & Remuneration	-	6,000	-	6,000
Gymkhana Exp.(45865)	-	1,500	-	1,500
Working Contingency & Lab Exps	-	2,250	-	2,250
Other Academic Activity	-	2,250	-	2,250
Furniture / Equipments / Laboratory	-	2,250	-	2,250
Books & Periodicals	-	2,250	-	2,250
Total (B)	-	31,500	-	31,500
Surplus/(Deficit)	-	24,000	-	24,000
Central Development Fund	-	10,000	-	10,000
Department Development Fund	-	14,000	-	14,000
Total (C)	-	24,000	-	24,000
Grand Total (B + C)	-	55,500	-	55,500

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA Sanskrit				
INCOME (No.of Students x Fees)	17	23	0	22
Tuition Fees(45521)	93,000	1,38,000	-	1,32,000
Gymkhana Fees(45522)	1,750	6,900	-	6,600
Library Fees(45524)	7,600	18,400	-	17,600
Computer Lab Fee	-	-	-	-
Total (A)	1,02,350	1,63,300	-	1,56,200
EXPENSES				
Hono/TA/DA to Guest Faculty	-	41,400	-	39,600
Secretarial Assi. & Remu.(45527)	11,160	16,560	-	15,840
Gymkhana Exp.(45525)	-	6,900	-	6,600
Working Contingency & Lab Exps	-	6,210	-	5,940
Other Academic Activity	-	6,210	-	5,940
Furniture / Equipments / Laboratory	-	6,210	-	5,940
Books & Periodicals	-	6,210	-	5,940
Total (B)	11,160	89,700	-	85,800
Surplus/(Deficit)	91,190	73,600	-	70,400
Central DevelopmentFund(45532)	18,600	27,600	-	26,400
Department Deve Fund (45533)	72,590	46,000	-	44,000
Total (C)	91,190	73,600	-	70,400
Grand Total (B + C)	1,02,350	1,63,300	-	1,56,200

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA History	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees	-	8,300	-	8,300
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	13,800	-	13,800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	2,490	-	2,490
	Secretarial Assi. & Remuneration	-	996	-	996
	Gymkhana Exp.(45725)	-	1,500	-	1,500
	Working Contingency & Lab Exps	-	374	-	374
	Other Academic Activity	-	374	-	374
	Furniture / Equipments / Laboratory	-	374	-	374
	Books & Periodicals	-	374	-	374
	Total (B)	-	6,480	-	6,480
	Surplus/(Deficit)	-	7,320	-	7,320
	Central Development Fund	-	1,660	-	1,660
Department Development Fund	-	5,660	-	5,660	
Total (C)	-	7,320	-	7,320	
Grand Total (B + C)	-	13,800	-	13,800	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MA English				
INCOME (No.of Students x Fees)	9	38	27	50
Tuition Fees(45021)	85,000	3,80,000	2,70,000	5,00,000
Gymkhana Fees(45022)	1,010	11,400	8,100	15,000
Library Fees(45024)	6,800	30,400	21,600	40,000
Computer Lab Fee	-	-	-	-
Total (A)	92,810	4,21,800	2,99,700	5,55,000
EXPENSES				
Hon/TA/DA to Guest Faculty(45026)	-	1,14,000	81,000	1,50,000
Secretarial Assi. & Remu. (45027)	10,200	45,600	32,400	60,000
Gymkhana Exp.(45025)	-	11,400	8,100	15,000
Working Contingency & Lab Exps	-	17,100	12,150	22,500
Other Academic Activity	-	17,100	12,150	22,500
Furniture / Equipments / Laboratory	-	17,100	12,150	22,500
Books & Periodicals	-	17,100	12,150	22,500
Total (B)	10,200	2,39,400	1,70,100	3,15,000
Surplus/(Deficit)(A-B)	82,610	1,82,400	1,29,600	2,40,000
Central DevelopmentFund(45032)	17,000	76,000	54,000	1,00,000
Department Dev. Fund 45033)	65,610	1,06,400	75,600	1,40,000
Total (C)	82,610	1,82,400	1,29,600	2,40,000
Grand Total (B + C)	92,810	4,21,800	2,99,700	5,55,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M A Journalism & Mass Communication	INCOME (No.of Students x Fees)	5	5	5	5
	Tuition Fees(45501)	81,000	90,000	90,000	90,000
	Gymkhana Fees(45502)	690	1,500	1,500	1,500
	Library Fees(45504)	3,600	4,000	4,000	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	85,290	95,500	95,500	95,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45506)	-	27,000	27,000	27,000
	Secretarial Assi. & Remu.(45507)	9,720	10,800	10,800	10,800
	Gymkhana Exp.(45505)	-	1,500	1,500	1,500
	Working Conti. & Lab Exps(45508)	1,160	4,050	4,050	4,050
	Other Academic Activity(45509)	-	4,050	4,050	4,050
	Furniture / Equipments / Laboratory	-	4,050	4,050	4,050
	Books & Periodicals	-	4,050	4,050	4,050
	Total (B)	10,880	55,500	55,500	55,500
Surplus/(Deficit) (A-B)	74,410	40,000	40,000	40,000	
Central Developement Fund(45512)	16,200	18,000	18,000	18,000	
Department Dev. Fund(45513)	58,210	22,000	22,000	22,000	
Total (C)	74,410	40,000	40,000	40,000	
Grand Total (B + C)	85,290	95,500	95,500	95,500	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Com. Business Studies				
INCOME (No.of Students x Fees)	248	262	187	187
Tuition Fees(45341)	24,80,000	26,20,000	18,70,000	18,70,000
Gymkhana Fees(45342)	46,030	78,600	56,100	56,100
Library Fees(45344)	1,99,600	2,09,600	1,49,600	1,49,600
Computer Lab Fee	-	-	-	-
Total (A)	27,25,630	29,08,200	20,75,700	20,75,700
EXPENSES				
Hono/TA/DA to Guest Faculty(45346)	11,29,043	7,86,000	5,61,000	5,61,000
Secretarial Assi. & Remu.(45347)	2,97,600	3,14,400	2,24,400	2,24,400
Gymkhana Exp.(45345)	-	78,600	56,100	56,100
Working Conti. & Lab Exps.(45348)	1,65,615	1,17,900	84,150	84,150
Other Academic Activity(45349)	1,00,245	1,17,900	84,150	84,150
Furniture / Equipments / Laboratory	-	1,17,900	84,150	84,150
Books & Periodicals	-	1,17,900	84,150	84,150
Total (B)	16,92,503	16,50,600	11,78,100	11,78,100
Surplus/(Deficit)(A-B)	10,33,127	12,57,600	8,97,600	8,97,600
Central Dev. Fund(45352)	4,96,000	5,24,000	3,74,000	3,74,000
Department Dev. Fund (45353)	5,37,127	7,33,600	5,23,600	5,23,600
Total (C)	10,33,127	12,57,600	8,97,600	8,97,600
Grand Total (B + C)	27,25,630	29,08,200	20,75,700	20,75,700

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
PGDBM (Business Studies)				
INCOME (No.of Students x Fees)	4	7	0	2
Tuition Fees(46121)	16,400	45,500	-	8,200
Gymkhana Fees(46122)	760	2,100	-	600
Library Fees(46124)	3,200	5,600	-	1,600
Computer Lab Fee	-	-	-	-
Total (A)	20,360	53,200	-	10,400
EXPENSES				
Hon./TA/DA to Guest Faculty(46126)	27,250	18,200	-	3,280
Secretarial Assi. & Remu.(46127)	1,968	5,460	-	984
Gymkhana Exp.(45785)	-	2,100	-	600
Working Contingency & Lab Exps	-	1,479	-	267
Other Academic Activity	-	1,479	-	267
Furniture / Equipments / Laboratory	-	1,479	-	267
Books & Periodicals	-	1,479	-	267
Total (B)	29,218	31,675	-	5,930
Surplus/(Deficit)(A-B)	(8,858)	21,525	-	4,470
Central Dev. Fund(46132)	4,100	11,375	-	2,050
Department Dev. Fund (46133)	(12,958)	10,150	-	2,420
Total (C)	(8,858)	21,525	-	4,470
Grand Total (B + C)	20,360	53,200	-	10,400

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
PGDHRD (Business Studies)	INCOME (No.of Students x Fees)	10	10	12	12
	Tuition Fees(45781)	41,000	65,000	49,200	49,200
	Gymkhana Fees(45782)	1,900	3,000	3,600	3,600
	Library Fees(45784)	8,000	8,000	9,600	9,600
	Computer Lab Fee	-	-	-	-
	Total (A)	50,900	76,000	62,400	62,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45786)	24,000	26,000	19,680	19,680
	Secretarial Assi. & Remu.(45787)	4,920	7,800	5,904	5,904
	Gymkhana Exp.(45785)	-	3,000	3,600	3,600
	Working Contingency & Lab Exps	-	2,113	1,599	1,599
	Other Academic Activity	-	2,113	1,599	1,599
	Furniture / Equipments / Laboratory	-	2,113	1,599	1,599
	Books & Periodicals	-	2,113	1,599	1,599
	Total (B)	28,920	45,250	35,580	35,580
Surplus/(Deficit)(A-B)	21,980	30,750	26,820	26,820	
Central Dev. Fund(45792)	10,250	16,250	12,300	12,300	
Department Dev. Fund (45793)	11,730	14,500	14,520	14,520	
Total (C)	21,980	30,750	26,820	26,820	
Grand Total (B + C)	50,900	76,000	62,400	62,400	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
PGDT (Business Studies)				
INCOME (No.of Students x Fees)	0	0	0	5
Tuition Fees()	-	-	-	20,500
Gymkhana Fees()	-	-	-	1,500
Library Fees()	-	-	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	-	-	26,000
EXPENSES				
Hon./TA/DA to Guest Faculty()	-	-	-	8,200
Secretarial Assi. & Remu.()	-	-	-	2,460
Gymkhana Exp.()	-	-	-	1,500
Working Contingency & Lab Exps	-	-	-	666
Other Academic Activity	-	-	-	666
Furniture / Equipments / Laboratory	-	-	-	666
Books & Periodicals	-	-	-	666
Total (B)	-	-	-	14,825
Surplus/(Deficit)(A-B)	-	-	-	11,175
Central Dev. Fund()	-	-	-	5,125
Department Dev. Fund ()	-	-	-	6,050
Total (C)	-	-	-	11,175
Grand Total (B + C)	-	-	-	26,000

Budget Estimates for the Year 2025-26 Self Finance Courses

Particulars	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MBA (NRI) INCOME(No.of Students x Fees)	9	8	8	10
Tuition Fees(45002)	25,28,947	18,00,000	10,08,486	26,88,000
Gymkhana Fees	-	-	-	-
Library Fees	-	-	-	-
Computer Lab Fee	-	-	-	-
Total (A)	25,28,947	18,00,000	10,08,486	26,88,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45006)	8,36,140	7,20,000	4,03,394	10,75,200
Secretarial Assi.& Remu.(45007)	3,03,474	2,16,000	1,21,018	3,22,560
Gymkhana Exp.	-	-	-	-
Working Conti. & Lab Exps(45008)	66,976	58,500	32,776	87,360
Other Acad. Activity (45009)	-	58,500	32,776	87,360
Furniture / Equip. / Labo.(45010)	-	58,500	32,776	87,360
Books & Periodicals (45011)	52,245	58,500	32,776	87,360
Total (B)	12,58,835	11,70,000	6,55,516	17,47,200
Surplus/(Deficit)(A-B)	12,70,112	6,30,000	3,52,970	9,40,800
Central Dev. Fund(45012)	6,32,237	4,50,000	2,52,122	6,72,000
Department Dev. Fund (45013)	6,37,876	1,80,000	1,00,849	2,68,800
Total (C)	12,70,112	6,30,000	3,52,970	9,40,800
Grand Total (B + C)	25,28,947	18,00,000	10,08,486	26,88,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
MBA (SF)				
INCOME (No.of Students x Fees)	49+49	49+49	48+52	49+49
Tuition Fees(45003)	29,76,100	37,53,400	39,10,200	37,53,400
Gymkhana Fees(45004)	20,690	29,400	29,400	29,400
Library Fees(45013)	53,000	49,000	49,000	49,000
Computer Lab Fee	-	-	-	-
Total (A)	30,49,790	38,31,800	39,88,600	38,31,800
EXPENSES				
Hono/TA/DA to Guest Faculty(45906)	12,50,619	15,01,360	15,64,080	15,01,360
Secretarial Assi. & Remu.(45907)	3,57,132	4,50,408	4,69,224	4,50,408
Gymkhana Exp.(45016)	-	29,400	29,400	29,400
Working Conti. & Lab Exps(45908)	1,04,839	1,21,986	1,27,082	1,21,986
Other Academic Activity(45909)	22,749	1,21,986	1,27,082	1,21,986
Furniture / Equipments / Laboratory	-	1,21,986	1,27,082	1,21,986
Books & Periodicals	-	1,21,986	1,27,082	1,21,986
Total (B)	17,35,339	24,69,110	25,71,030	24,69,110
Surplus/(Deficit)	13,14,451	13,62,690	14,17,570	13,62,690
Central Development Fund(45912)	7,44,025	9,38,350	9,77,550	9,38,350
Department Dev. Fund (45913)	5,70,426	4,24,340	4,40,020	4,24,340
Total (C)	13,14,451	13,62,690	14,17,570	13,62,690
Grand Total (B + C)	30,49,790	38,31,800	39,88,600	38,31,800

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
MCA INCOME (No.of Students x Fees)	109	127	118	139
Tuition Fees(45221)	43,60,000	50,80,000	46,40,000	55,60,000
Gymkhana Fees(45222)	23,600	38,100	35,400	41,700
Library Fees(45224)	99,600	1,01,600	94,400	1,11,200
Computer Lab Fee	-	-	-	-
Total (A)	44,83,200	52,19,700	47,69,800	57,12,900
EXPENSES				
Hon/TA/DA to Guest Faculty(45226)	18,45,716	20,32,000	18,56,000	22,24,000
Secretarial Assi. & Remu.(45227)	5,23,200	6,09,600	5,56,800	6,67,200
Gymkhana Exp.(45225)	-	38,100	35,400	41,700
Working Conti. & Lab Exp(45228)	37,372	1,65,100	1,50,800	1,80,700
Other Academic Activity	49,850	1,65,100	1,50,800	1,80,700
Furniture / Equipments / Laboratory	-	1,65,100	1,50,800	1,80,700
Books & Periodicals	-	1,65,100	1,50,800	1,80,700
Total (B)	24,56,138	33,40,100	30,51,400	36,55,700
Surplus/(Deficit)(A-B)	20,27,062	18,79,600	17,18,400	20,57,200
Central Dev.Fund(45232)	10,90,000	12,70,000	11,60,000	13,90,000
Department Dev. Fund (45233)	9,37,062	6,09,600	5,58,400	6,67,200
Total (C)	20,27,062	18,79,600	17,18,400	20,57,200
Grand Total (B + C)	44,83,200	52,19,700	47,69,800	57,12,900

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
PGDCA				
INCOME (No.of Students x Fees)	0	5	0	5
Tuition Fees(45261)	-	1,00,000	-	1,00,000
Gymkhana Fees(45262)	-	1,500	-	1,500
Library Fees(45264)	-	4,000	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	1,05,500	-	1,05,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	30,000	-	30,000
Secretarial Assi. & Remuneration	-	12,000	-	12,000
Gymkhana Exp.(45265)	-	1,500	-	1,500
Working Contingency & Lab Exps	-	4,500	-	4,500
Other Academic Activity	-	4,500	-	4,500
Furniture / Equipments / Laboratory	-	4,500	-	4,500
Books & Periodicals	-	4,500	-	4,500
Total (B)	-	61,500	-	61,500
Surplus/(Deficit)	-	44,000	-	44,000
Central Development Fund	-	20,000	-	20,000
Department Development Fund	-	24,000	-	24,000
Total (C)	-	44,000	-	44,000
Grand Total (B + C)	-	1,05,500	-	1,05,500

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
M.Sc. Information Technology	INCOME (No.of Students x Fees)	14	44	19	55
	Tuition Fees(46001)	5,60,000	17,60,000	7,60,000	22,00,000
	Gymkhana Fees(46002)	2,810	13,200	5,700	16,500
	Library Fees(46004)	11,600	35,200	15,200	44,000
	Computer Lab Fee	-	-	-	-
	Total (A)	5,74,410	18,08,400	7,80,900	22,60,500
	EXPENSES				
	Hon/TA/DA to Guest Faculty(46006)	-	5,28,000	2,28,000	6,60,000
	Secretarial Assi. & Remu.(46007)	67,200	2,11,200	91,200	2,64,000
	Gymkhana Exp.(46005)	-	13,200	5,700	16,500
Working Conti. & Lab Exps(46008)	22,182	79,200	34,200	99,000	
Other Academic Activity	-	79,200	34,200	99,000	
Furniture / Equipments / Laboratory	-	79,200	34,200	99,000	
Books & Periodicals	-	79,200	34,200	99,000	
Total (B)	89,382	10,69,200	4,61,700	13,36,500	
Surplus/(Deficit)	4,85,028	7,39,200	3,19,200	9,24,000	
Central Dev. Fund(46012)	1,12,000	3,52,000	1,52,000	4,40,000	
Department Dev. Fund (46013)	3,73,028	3,87,200	1,67,200	4,84,000	
Total (C)	4,85,028	7,39,200	3,19,200	9,24,000	
Grand Total (B + C)	5,74,410	18,08,400	7,80,900	22,60,500	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc (Home Sci) (Foods & Nutrition)	INCOME (No.of Students x Fees)	12	24	23	40
	Tuition Fees(45821)	6,00,000	12,00,000	11,50,000	20,00,000
	Gymkhana Fees(45822)	2,170	7,200	6,900	12,000
	Library Fees(45824)	9,600	19,200	18,400	32,000
	Computer Lab Fee	-	-	-	-
	Total (A)	6,11,770	12,26,400	11,75,300	20,44,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45826)	1,90,000	3,60,000	3,45,000	6,00,000
	Secretarial Assi. & Remu.(45827)	72,000	1,44,000	1,38,000	2,40,000
	Gymkhana Exp.(45825)	-	7,200	6,900	12,000
	Working Contingency & Lab Exps	-	54,000	51,750	90,000
	Other Academic Activity	-	54,000	51,750	90,000
	Furniture / Equipments / Laboratory	-	54,000	51,750	90,000
Books & Periodicals	-	54,000	51,750	90,000	
Total (B)	2,62,000	7,27,200	6,96,900	12,12,000	
Surplus/(Deficit)(A-B)	3,49,770	4,99,200	4,78,400	8,32,000	
Central Development Fund(45832)	1,20,000	2,40,000	2,30,000	4,00,000	
Department Development Fund	2,29,770	2,59,200	2,48,400	4,32,000	
Total (C)	3,49,770	4,99,200	4,78,400	8,32,000	
Grand Total (B + C)	6,11,770	12,26,400	11,75,300	20,44,000	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Home	INCOME (No.of Students x Fees)	0	5	0	5
Science General	Tuition Fees	-	1,10,000	-	1,10,000
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,15,500	-	1,15,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	33,000	-	33,000
	Secretarial Assi. & Remuneration	-	13,200	-	13,200
	Gymkhana Exp.	-	1,500	-	1,500
	Working Contingency & Lab Exps	-	4,950	-	4,950
	Other Academic Activity	-	4,950	-	4,950
	Furniture / Equipments / Laboratory	-	4,950	-	4,950
	Books & Periodicals	-	4,950	-	4,950
	Total (B)	-	67,500	-	67,500
	Surplus/(Deficit)	-	48,000	-	48,000
	Central Development Fund	-	22,000	-	22,000
	Department Development Fund	-	26,000	-	26,000
	Total (C)	-	48,000	-	48,000
	Grand Total (B + C)	-	1,15,500	-	1,15,500

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc (Home Sci) (FBT)				
INCOME (No.of Students x Fees)	13	25	14	22
Tuition Fees(45161)	6,25,000	12,50,000	7,00,000	11,00,000
Gymkhana Fees(15162)	2,510	7,500	4,200	6,600
Library Fees(45164)	10,800	20,000	11,200	17,600
Computer Lab Fee	-	-	-	-
Total (A)	6,38,310	12,77,500	7,15,400	11,24,200
EXPENSES				
Hon./TA/DA to Guest Faculty(45166)	2,78,000	5,00,000	2,80,000	4,40,000
Secretarial Assi.&Remu.(45167)	75,000	1,50,000	84,000	1,32,000
Gymkhana Exp.(45165)	-	7,500	4,200	6,600
Working Conti. & Lab Exps	-	40,625	22,750	35,750
Other Academic Activity	-	40,625	22,750	35,750
Furniture / Equipments / Laboratory	-	40,625	22,750	35,750
Books & Periodicals	-	40,625	22,750	35,750
Total (B)	3,53,000	8,20,000	4,59,200	7,21,600
Surplus/(Deficit)(A-B)	2,85,310	4,57,500	2,56,200	4,02,600
Central Dev. Fund(45172)	1,56,250	3,12,500	1,75,000	2,75,000
Department Dev. Fund(45173)	1,29,060	1,45,000	81,200	1,27,600
Total (C)	2,85,310	4,57,500	2,56,200	4,02,600
Grand Total (B + C)	6,38,310	12,77,500	7,15,400	11,24,200

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc.				
Micro-biology				
INCOME (No.of Students x Fees)	28	32	31	32
Tuition Fees(45061)	13,63,200	16,00,000	15,50,000	16,00,000
Gymkhana Fees(45062)	5,210	9,600	9,300	9,600
Library Fees(45064)	22,400	25,600	24,800	25,600
Computer Lab Fee	-	-	-	-
Total (A)	13,90,810	16,35,200	15,84,100	16,35,200
EXPENSES				
Hono/TA/DA to Guest Faculty(45066)	1,21,151	4,80,000	4,65,000	4,80,000
Secretarial Assi. & Remu.(45067)	1,63,584	1,92,000	1,86,000	1,92,000
Gymkhana Exp.(45065)	-	9,600	9,300	9,600
Working Conti. & Lab Exps(45068)	21,557	72,000	69,750	72,000
Other Academic Activity	-	72,000	69,750	72,000
Furniture / Equipments / Laboratory	-	72,000	69,750	72,000
Books & Periodicals	-	72,000	69,750	72,000
Total (B)	3,06,292	9,69,600	9,39,300	9,69,600
Surplus/(Deficit)(A-B)	10,84,518	6,65,600	6,44,800	6,65,600
Central Development Fund(45072)	2,72,640	3,20,000	3,10,000	3,20,000
Department Dev. Fund (45073)	8,11,878	3,45,600	3,34,800	3,45,600
Total (C)	10,84,518	6,65,600	6,44,800	6,65,600
Grand Total (B + C)	13,90,810	16,35,200	15,84,100	16,35,200

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc.	Bio-INCOME (No.of Students x Fees)	21	40	15	40
Technology	Tuition Fees(45081)	10,25,000	20,00,000	7,50,000	20,00,000
	Gymkhana Fees(45082)	3,730	12,000	4,500	12,000
	Library Fees(45084)	16,400	32,000	12,000	32,000
	Computer Lab Fee	-	-	-	-
	Total (A)	10,45,130	20,44,000	7,66,500	20,44,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45086)	-	6,00,000	2,25,000	6,00,000
	Secretarial Assi. & Remu.(45087)	1,23,000	2,40,000	90,000	2,40,000
	Gymkhana Exp.(45085)	-	12,000	4,500	12,000
	Working Conti.&Lab Exps(45088)	-	90,000	33,750	90,000
	Other Academic Activity	-	90,000	33,750	90,000
	Furniture / Equipments / Laboratory	-	90,000	33,750	90,000
	Books & Periodicals	-	90,000	33,750	90,000
	Total (B)	1,23,000	12,12,000	4,54,500	12,12,000
	Surplus/(Deficit)(A-B)	9,22,130	8,32,000	3,12,000	8,32,000
	Central Dev. Fund(45092)	2,05,000	4,00,000	1,50,000	4,00,000
	Department Dev. Fund(45093)	7,17,130	4,32,000	1,62,000	4,32,000
	Total (C)	9,22,130	8,32,000	3,12,000	8,32,000
	Grand Total (B + C)	10,45,130	20,44,000	7,66,500	20,44,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Bio-Chemistry				
INCOME (No.of Students x Fees)	5	12	1	12
Tuition Fees(45401)	2,50,000	6,00,000	50,000	6,00,000
Gymkhana Fees(45402)	950	3,600	300	3,600
Library Fees(45404)	4,000	9,600	800	9,600
Computer Lab Fee	-	-	-	-
Total (A)	2,54,950	6,13,200	51,100	6,13,200
EXPENSES				
Hono/TA/DA to Guest Faculty(45406)	-	1,80,000	15,000	1,80,000
Secretarial Assi. & Remu.(45407)	30,000	72,000	6,000	72,000
Gymkhana Exp.(45405)	-	3,600	300	3,600
Working Contingency & Lab Exps	-	27,000	2,250	27,000
Other Academic Activity	-	27,000	2,250	27,000
Furniture / Equipments / Laboratory	-	27,000	2,250	27,000
Books & Periodicals	-	27,000	2,250	27,000
Total (B)	30,000	3,63,600	30,300	3,63,600
Surplus/(Deficit)(A-B)	2,24,950	2,49,600	20,800	2,49,600
Central Dev. Fund(45412)	50,000	1,20,000	10,000	1,20,000
Department Dev. Fund (45413)	1,74,950	1,29,600	10,800	1,29,600
Total (C)	2,24,950	2,49,600	20,800	2,49,600
Grand Total (B + C)	2,54,950	6,13,200	51,100	6,13,200

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
M.Sc.	INCOME (No.of Students x Fees)	19	24	5	24
Zoology/Botany	Tuition Fees(45701)	8,58,400	11,13,600	2,32,000	11,13,600
	Gymkhana Fees(45702)	3,310	7,200	1,500	7,200
	Library Fees(45704)	14,400	19,200	4,000	19,200
	Computer Lab Fee	-	-	-	-
	Total (A)	8,76,110	11,40,000	2,37,500	11,40,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45706)	-	3,34,080	69,600	3,34,080
	Secretarial Assi. & Remu.(45707)	1,03,008	1,33,632	27,840	1,33,632
	Gymkhana Exp.(45705)	-	7,200	1,500	7,200
	Working Conti.& Lab Exps(45708)	4,763	50,112	10,440	50,112
	Other Academic Activity(45709)	-	50,112	10,440	50,112
	Furniture / Equipments / Laboratory	-	50,112	10,440	50,112
	Books & Periodicals	-	50,112	10,440	50,112
	Total (B)	1,07,771	6,75,360	1,40,700	6,75,360
	Surplus/(Deficit)	7,68,339	4,64,640	96,800	4,64,640
	Central Development Fund(45712)	1,71,680	2,22,720	46,400	2,22,720
	Department Dev. Fund(45713)	5,96,659	2,41,920	50,400	2,41,920
	Total (C)	7,68,339	4,64,640	96,800	4,64,640
	Grand Total (B + C)	8,76,110	11,40,000	2,37,500	11,40,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Chemistry				
INCOME (No.of Students x Fees)	213	223	170	170
Tuition Fees(45041)	1,06,46,418	1,11,50,000	85,00,000	85,00,000
Gymkhana Fees(45042)	40,570	66,900	51,000	51,000
Library Fees(45044)	1,73,600	1,78,400	1,36,000	1,36,000
Computer Lab Fee	-	-	-	-
Total (A)	1,08,60,588	1,13,95,300	86,87,000	86,87,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45046)	35,28,860	33,45,000	25,50,000	25,50,000
Secretarial Assi. & Remu.(45047)	12,77,570	13,38,000	10,20,000	10,20,000
Gymkhana Exp.(45045)	-	66,900	51,000	51,000
Working Conti. & Lab Exps(45048)	68,832	5,01,750	3,82,500	3,82,500
Other Academic Activity	-	5,01,750	3,82,500	3,82,500
Furniture / Equipments / Laboratory	-	5,01,750	3,82,500	3,82,500
Books & Periodicals	-	5,01,750	3,82,500	3,82,500
Total (B)	48,75,262	67,56,900	51,51,000	51,51,000
Surplus/(Deficit)(A-B)	59,85,326	46,38,400	35,36,000	35,36,000
Central Development Fund(45052)	21,29,284	22,30,000	17,00,000	17,00,000
Department Dev. Fund(45053)	38,56,042	24,08,400	18,36,000	18,36,000
Total (C)	59,85,326	46,38,400	35,36,000	35,36,000
Grand Total (B + C)	1,08,60,588	1,13,95,300	86,87,000	86,87,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Physics	INCOME (No.of Students x Fees)	40	50	1	50
	Tuition Fees(45301)	12,00,000	15,00,000	30,000	15,00,000
	Gymkhana Fees(45302)	7,870	15,000	300	15,000
	Library Fees(45304)	33,600	40,000	800	40,000
	Computer Lab Fee	-	-	-	-
	Total (A)	12,41,470	15,55,000	31,100	15,55,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45306)	7,07,404	4,50,000	9,000	4,50,000
	Secretarial Assi. & Remu.(45307)	1,44,000	1,80,000	3,600	1,80,000
	Gymkhana Exp.(45305)	-	15,000	300	15,000
	Working Conti. & Lab Exps(45308)	95,986	67,500	1,350	67,500
	Other Academic Activity(45309)	-	67,500	1,350	67,500
	Furniture / Equipments / Laboratory	-	67,500	1,350	67,500
	Books & Periodicals	-	67,500	1,350	67,500
	Total (B)	9,47,390	9,15,000	18,300	9,15,000
	Surplus/(Deficit)(A-B)	2,94,080	6,40,000	12,800	6,40,000
	Central Development Fund(45312)	2,40,000	3,00,000	6,000	3,00,000
	Department Dev. Fund(45313)	54,080	3,40,000	6,800	3,40,000
	Total (C)	2,94,080	6,40,000	12,800	6,40,000
	Grand Total (B + C)	12,41,470	15,55,000	31,100	15,55,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
M.Sc. Mathematics INCOME(No.of Students x Fees)	48	60	15	20
Tuition Fees(45321)	9,50,000	12,00,000	3,00,000	4,00,000
Gymkhana Fees(45322)	8,530	18,000	4,500	6,000
Library Fees(45324)	38,000	48,000	12,000	16,000
Computer Lab Fee	-	-	-	-
Total (A)	9,96,530	12,66,000	3,16,500	4,22,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45326)	4,12,223	3,60,000	90,000	1,20,000
Secretarial Assi. & Remu.(45327)	1,14,000	1,44,000	36,000	48,000
Gymkhana Exp.(45325)	-	18,000	4,500	6,000
Working Conti. & Lab Exps(45328)	-	54,000	13,500	18,000
Other Academic Activity(45329)	41,696	54,000	13,500	18,000
Furniture / Equip. / Labo.(45330)	83,700	54,000	13,500	18,000
Books & Periodicals	-	54,000	13,500	18,000
Total (B)	6,51,619	7,38,000	1,84,500	2,46,000
Surplus/(Deficit)(A-B)	3,44,911	5,28,000	1,32,000	1,76,000
Central Development Fund(45332)	1,90,000	2,40,000	60,000	80,000
Department Dev. Fund(45333)	1,54,911	2,88,000	72,000	96,000
Total (C)	3,44,911	5,28,000	1,32,000	1,76,000
Grand Total (B + C)	9,96,530	12,66,000	3,16,500	4,22,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Material Science	INCOME (No.of Students x Fees)	0	10	0	10
	Tuition Fees(45201)	-	3,00,000	-	3,00,000
	Gymkhana Fees(45202)	-	3,000	-	3,000
	Library Fees(45204)	-	8,000	-	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	3,11,000	-	3,11,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45206)	-	90,000	-	90,000
	Secretarial Assi. & Remuneration	-	36,000	-	36,000
	Gymkhana Exp.(45205)	-	3,000	-	3,000
	Working Contingency & Lab Exps	-	13,500	-	13,500
	Other Academic Activity	-	13,500	-	13,500
	Furniture / Equipments / Laboratory	-	13,500	-	13,500
	Books & Periodicals	-	13,500	-	13,500
	Total (B)	-	1,83,000	-	1,83,000
Surplus/(Deficit)(A-B)	-	1,28,000	-	1,28,000	
Central Dev. Fund(45212)	-	60,000	-	60,000	
Department Dev. Fund(45213)	-	68,000	-	68,000	
Total (C)	-	1,28,000	-	1,28,000	
Grand Total (B + C)	-	3,11,000	-	3,11,000	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Nano Science & Tech.	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees	-	1,50,000	-	1,50,000
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,55,500	-	1,55,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	45,000	-	45,000
	Secretarial Assi. & Remuneration	-	18,000	-	18,000
	Gymkhana Exp.(45685)	-	1,500	-	1,500
	Working Contingency & Lab Exps	-	6,750	-	6,750
	Other Academic Activity	-	6,750	-	6,750
	Furniture / Equipments / Laboratory	-	6,750	-	6,750
	Books & Periodicals	-	6,750	-	6,750
	Total (B)	-	91,500	-	91,500
	Surplus/(Deficit)	-	64,000	-	64,000
	Central Development Fund	-	30,000	-	30,000
	Department Development Fund	-	34,000	-	34,000
	Total (C)	-	64,000	-	64,000
	Grand Total (B + C)	-	1,55,500	-	1,55,500

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
Applied Statistics/ PGDDS	INCOME (No.of Students x Fees)	32	32	32	32
	Tuition Fees(46321)	12,80,000	12,80,000	12,80,000	12,80,000
	Gymkhana Fees(46322)	6,080	9,600	9,600	9,600
	Library Fees(46324)	25,600	25,600	25,600	25,600
	Computer Lab Fee	-	-	-	-
	Total (A)	13,11,680	13,15,200	13,15,200	13,15,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty(46326)	3,86,289	5,12,000	5,12,000	5,12,000
	Secretarial Assi. & Remu.(46327)	1,53,600	1,53,600	1,53,600	1,53,600
	Gymkhana Exp.(46325)	-	9,600	9,600	9,600
	Working Conti. & Lab Exps(46328)	-	41,600	41,600	41,600
	Other Academic Activity(46329)	30,465	41,600	41,600	41,600
	Furniture / Equip. / Labo.(46330)	19,990	41,600	41,600	41,600
	Books & Periodicals	-	41,600	41,600	41,600
	Total (B)	5,90,344	8,41,600	8,41,600	8,41,600
	Surplus/(Deficit)	7,21,336	4,73,600	4,73,600	4,73,600
	Central Dev. Fund(46332)	3,20,000	3,20,000	3,20,000	3,20,000
Department Dev. Fund(46333)	4,01,336	1,53,600	1,53,600	1,53,600	
Total (C)	7,21,336	4,73,600	4,73,600	4,73,600	
Grand Total (B + C)	13,11,680	13,15,200	13,15,200	13,15,200	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. (QPM) (Statistics)	INCOME (No.of Students x Fees)	19	19	15	15
	Tuition Fees(45641)	7,40,000	7,60,000	6,00,000	6,00,000
	Gymkhana Fees(45642)	3,460	5,700	4,500	4,500
	Library Fees(45644)	14,800	15,200	12,000	12,000
	Computer Lab Fee	-	-	-	-
	Total (A)	7,58,260	7,80,900	6,16,500	6,16,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45646)	31,500	3,04,000	2,40,000	2,40,000
	Secretarial Assi. & Remu.(45647)	88,800	91,200	72,000	72,000
	Gymkhana Exp.(45645)	-	5,700	4,500	4,500
	Working Conti. & Lab Exps(45648)	-	24,700	19,500	19,500
	Other Academic Activity(45649)	945	24,700	19,500	19,500
	Furniture / Equipments / Laboratory	-	24,700	19,500	19,500
	Books & Periodicals	-	24,700	19,500	19,500
	Total (B)	1,21,245	4,99,700	3,94,500	3,94,500
Surplus/(Deficit)(A-B)	6,37,015	2,81,200	2,22,000	2,22,000	
Central Development Fund(45652)	1,85,000	1,90,000	1,50,000	1,50,000	
Department Dev. Fund(45653)	4,52,015	91,200	72,000	72,000	
Total (C)	6,37,015	2,81,200	2,22,000	2,22,000	
Grand Total (B + C)	7,58,260	7,80,900	6,16,500	6,16,500	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Certificate Courses				
(Bio & Fin)				
(Statistics)				
INCOME (No.of Students x Fees)	0	42	0	10
Tuition Fees(45541)	-	2,52,000	-	60,000
Gymkhana Fees	-	-	-	-
Library Fees	-	-	-	-
Computer Lab Fee	-	-	-	-
Total (A)	-	2,52,000	-	60,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45546)	15,500	1,00,800	-	24,000
Secretarial Assi. & Remu.(45547)	-	30,240	-	7,200
Gymkhana Exp.	-	-	-	-
Working Contingency & Lab Exps	-	8,190	-	1,950
Other Academic Activity	6,000	8,190	-	1,950
Furniture / Equipments / Laboratory	-	8,190	-	1,950
Books & Periodicals	5,179	8,190	-	1,950
Total (B)	26,679	1,63,800	-	39,000
Surplus/(Deficit)(A-B)	(26,679)	88,200	-	21,000
Central Development fund(45552)	-	63,000	-	15,000
Department Dev. Fund(45553)	(26,679)	25,200	-	6,000
Total (C)	(26,679)	88,200	-	21,000
Grand Total (B + C)	-	2,52,000	-	60,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Applied Physics (IICISST)	INCOME (No.of Students x Fees)	9	33	0	25
	Tuition Fees(46361)	2,70,000	9,90,000	-	7,50,000
	Gymkhana Fees(46362)	-	9,900	-	7,500
	Library Fees(46364)	7,200	26,400	-	20,000
	Computer Lab Fee	-	-	-	-
	Total (A)	2,77,200	10,26,300	-	7,77,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	3,96,000	-	3,00,000
	Secretarial Assi. & Remu.(46367)	32,400	1,18,800	-	90,000
	Gymkhana Exp.(46365)	-	9,900	-	7,500
	Working Contingency & Lab Exps	-	32,175	-	24,375
	Other Academic Activity	-	32,175	-	24,375
	Furniture / Equipments / Laboratory	-	32,175	-	24,375
	Books & Periodicals	-	32,175	-	24,375
	Total (B)	32,400	6,53,400	-	4,95,000
Surplus/(Deficit)	2,44,800	3,72,900	-	2,82,500	
Central Development Fund(46372)	67,500	2,47,500	-	1,87,500	
Department Dev. Fund(46373)	1,77,300	1,25,400	-	95,000	
Total (C)	2,44,800	3,72,900	-	2,82,500	
Grand Total (B + C)	2,77,200	10,26,300	-	7,77,500	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Applied Chemistry (IICISST) INCOME (No.of Students x Fees)	15	25	0	16
Tuition Fees(46401)	6,06,800	10,00,000	-	6,40,000
Gymkhana Fees(46402)	-	7,500	-	4,800
Library Fees(46404)	10,400	20,000	-	12,800
Computer Lab Fee	-	-	-	-
Total (A)	6,17,200	10,27,500	-	6,57,600
EXPENSES				
Hono/TA/DA to Guest Faculty	-	3,00,000	-	1,92,000
Secretarial Assi. & Remu.(46407)	72,816	1,20,000	-	76,800
Gymkhana Exp.(46405)	-	7,500	-	4,800
Working Contingency & Lab Exps	-	45,000	-	28,800
Other Academic Activity	-	45,000	-	28,800
Furniture / Equipments / Laboratory	-	45,000	-	28,800
Books & Periodicals	-	45,000	-	28,800
Total (B)	72,816	6,07,500	-	3,88,800
Surplus/(Deficit) (A-B)	5,44,384	4,20,000	-	2,68,800
Central Development Fund(46412)	1,21,360	2,00,000	-	1,28,000
Department Dev. Fund(46413)	4,23,024	2,20,000	-	1,40,800
Total (C)	5,44,384	4,20,000	-	2,68,800
Grand Total (B + C)	6,17,200	10,27,500	-	6,57,600

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Bio-Informatics	INCOME (No.of Students x Fees)	5	14	6	16
	Tuition Fees(45621)	1,35,000	4,20,000	1,80,000	4,80,000
	Gymkhana Fees(45622)	910	4,200	1,800	4,800
	Library Fees(45624)	3,600	11,200	4,800	12,800
	Computer Lab Fee	-	-	-	-
	Total (A)	1,39,510	4,35,400	1,86,600	4,97,600
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45626)	24,250	1,05,000	45,000	1,20,000
	Secretarial Assi. & Remu.(45627)	16,200	50,400	21,600	57,600
	Gymkhana Exp.(45625)	-	4,200	1,800	4,800
	Working Contingency & Lab Exps	-	18,900	8,100	21,600
	Other Academic Activity	-	18,900	8,100	21,600
	Furniture / Equipments / Laboratory	-	18,900	8,100	21,600
	Books & Periodicals	-	18,900	8,100	21,600
	Total (B)	40,450	2,35,200	1,00,800	2,68,800
Surplus/(Deficit)(A-B)	99,060	2,00,200	85,800	2,28,800	
Central Dev. Fund(45632)	33,750	1,05,000	45,000	1,20,000	
Department Dev. Fund(45633)	65,310	95,200	40,800	1,08,800	
Total (C)	99,060	2,00,200	85,800	2,28,800	
Grand Total (B + C)	1,39,510	4,35,400	1,86,600	4,97,600	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Artificial Intelligence & Machine Learning				
INCOME (No.of Students x Fees)	0	5	8	17
Tuition Fees	-	2,34,000	3,74,400	7,95,600
Gymkhana Fees	-	1,500	2,400	5,100
Library Fees	-	4,000	6,400	13,600
Computer Lab Fee	-	-	-	-
Total (A)	-	2,39,500	3,83,200	8,14,300
EXPENSES				
Hon/TA/DA to Guest Faculty(46446)	-	70,200	1,12,320	2,38,680
Sec. Assi. & Remu.(46447)	-	28,080	44,928	95,472
Gymkhana Exp.(46445)	-	1,500	2,400	5,100
Working Conti.&Lab Exps(46448)	-	10,530	16,848	35,802
Other Academic Activity(46449)	-	10,530	16,848	35,802
Furniture / Equip./Infra(46450)	-	10,530	16,848	35,802
Books & Periodicals(46451)	-	10,530	16,848	35,802
Total (B)	-	1,41,900	2,27,040	4,82,460
Surplus/(Deficit)	-	97,600	1,56,160	3,31,840
Central Development Fund(46452)	-	46,800	74,880	1,59,120
Department Dev. Fund(46453)	-	50,800	81,280	1,72,720
Total (C)	-	97,600	1,56,160	3,31,840
Grand Total (B + C)	-	2,39,500	3,83,200	8,14,300

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Advanced Organic Chemistry	INCOME (No.of Students x Fees)	0	0	5	25
	Tuition Fees(46461)	-	-	2,00,000	10,00,000
	Gymkhana Fees(46462)	-	-	1,500	7,500
	Library Fees(46464)	-	-	4,000	20,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	2,05,500	10,27,500
	EXPENSES				
	Hon/TA/DA to Guest Faculty(46466)	-	-	60,000	3,00,000
	Secretarial Assi. & Remu.(46467)	-	-	24,000	1,20,000
	Gymkhana Exp.(46465)	-	-	1,500	7,500
	Working Conti.&Lab Exps(46468)	-	-	9,000	45,000
	Other Academic Activity(46469)	-	-	9,000	45,000
	Furniture / Equip./Infra.(46470)	-	-	9,000	45,000
	Books & Periodicals(46471)	-	-	9,000	45,000
	Total (B)	-	-	1,21,500	6,07,500
Surplus/(Deficit)	-	-	84,000	4,20,000	
Central Development Fund(46472)	-	-	40,000	2,00,000	
Department Dev. Fund(46473)	-	-	44,000	2,20,000	
Total (C)	-	-	84,000	4,20,000	
Grand Total (B + C)	-	-	2,05,500	10,27,500	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Enviornmental Science	INCOME (No.of Students x Fees)	0	0	0	5
	Tuition Fees()	-	-	-	2,00,000
	Gymkhana Fees()	-	-	-	1,500
	Library Fees()	-	-	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	2,05,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	-	60,000
	Secretarial Assi. & Remu.()	-	-	-	24,000
	Gymkhana Exp.()	-	-	-	1,500
	Working Contingency & Lab Exps	-	-	-	9,000
	Other Academic Activity	-	-	-	9,000
	Furniture / Equipments / Laboratory	-	-	-	9,000
	Books & Periodicals	-	-	-	9,000
	Total (B)	-	-	-	1,21,500
	Surplus/(Deficit)	-	-	-	84,000
	Central Development Fund()	-	-	-	40,000
Department Dev. Fund()	-	-	-	44,000	
Total (C)	-	-	-	84,000	
Grand Total (B + C)	-	-	-	2,05,500	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Applied Science (IICISST BS/DS/ES)	INCOME (No.of Students x Fees)	9	15	1	11
	Tuition Fees(46021)	2,70,000	4,50,000	30,000	3,30,000
	Gymkhana Fees(46022)	-	4,500	300	3,300
	Library Fees(46024)	7,200	12,000	800	8,800
	Computer Lab Fee	-	-	-	-
	Total (A)	2,77,200	4,66,500	31,100	3,42,100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,35,000	9,000	99,000
	Secretarial Assi. & Remu.(46027)	32,400	54,000	3,600	39,600
	Gymkhana Exp.(46025)	-	4,500	300	3,300
	Working Contingency & Lab Exps	-	20,250	1,350	14,850
	Other Academic Activity	-	20,250	1,350	14,850
	Furniture / Equipments / Laboratory	-	20,250	1,350	14,850
	Books & Periodicals	-	20,250	1,350	14,850
	Total (B)	32,400	2,74,500	18,300	2,01,300
Surplus/(Deficit)	2,44,800	1,92,000	12,800	1,40,800	
Central Development Fund(46032)	54,000	90,000	6,000	66,000	
Department Dev. Fund(46033)	1,90,800	1,02,000	6,800	74,800	
Total (C)	2,44,800	1,92,000	12,800	1,40,800	
Grand Total (B + C)	2,77,200	4,66,500	31,100	3,42,100	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Sc. Eletcronics	INCOME (No.of Students x Fees)	0	10	0	10
	Tuition Fees	-	5,00,000	-	5,00,000
	Gymkhana Fees	-	3,000	-	3,000
	Library Fees	-	8,000	-	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	5,11,000	-	5,11,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,50,000	-	1,50,000
	Secretarial Assi. & Remuneration	-	60,000	-	60,000
	Gymkhana Exp.(45385)	-	3,000	-	3,000
	Working Contingency & Lab Exps	-	22,500	-	22,500
	Other Academic Activity	-	22,500	-	22,500
	Furniture / Equipments / Laboratory	-	22,500	-	22,500
	Books & Periodicals	-	22,500	-	22,500
	Total (B)	-	3,03,000	-	3,03,000
	Surplus/(Deficit)	-	2,08,000	-	2,08,000
	Central Development Fund	-	1,00,000	-	1,00,000
Department Development Fund	-	1,08,000	-	1,08,000	
Total (C)	-	2,08,000	-	2,08,000	
Grand Total (B + C)	-	5,11,000	-	5,11,000	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Pharm. Pharmaceutical Science				
INCOME (No.of Students x Fees)	21	34	16	28
Tuition Fees(45941)	18,45,000	30,60,000	14,40,000	25,20,000
Gymkhana Fees(45943)	3,320	6,800	4,200	8,400
Library Fees(45944)	16,400	27,200	16,800	22,400
Computer Lab Fee	-	-	-	-
Total (A)	18,64,720	30,94,000	14,61,000	25,50,800
EXPENSES				
Hon./TA/DA to Guest Faculty(45946)	5,65,708	12,24,000	5,76,000	10,08,000
Secretarial Assi. & Remu.(45947)	2,21,400	3,67,200	1,72,800	3,02,400
Gymkhana Exp.(45948)	-	6,800	4,200	8,400
Working Contingency & Lab Exps	-	99,450	46,800	81,900
Other Academic Activity	-	99,450	46,800	81,900
Furniture / Equipments / Laboratory	-	99,450	46,800	81,900
Books & Periodicals	-	99,450	46,800	81,900
Total (B)	7,87,108	19,95,800	9,40,200	16,46,400
Surplus/(Deficit)	10,77,612	10,98,200	5,20,800	9,04,400
Central Development Fund(45952)	4,61,250	7,65,000	3,60,000	6,30,000
Department Dev. Fund(45953)	6,16,362	3,33,200	1,60,800	2,74,400
Total (C)	10,77,612	10,98,200	5,20,800	9,04,400
Grand Total (B + C)	18,64,720	30,94,000	14,61,000	25,50,800

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
B.Pharm				
INCOME (No.of Students x Fees)	222	150	221	235
Tuition Fees(47001)	99,78,500	66,00,000	99,45,000	1,05,75,000
Gymkhana Fees(47002)	37,820	30,000	44,200	47,000
Library Fees(47004)	1,67,400	1,20,000	1,76,800	1,88,000
Computer Lab Fee	-	-	-	-
Total (A)	1,01,83,720	67,50,000	1,01,66,000	1,08,10,000
EXPENSES				
Hono/TA/DA to Guest Faculty	18,94,293	26,40,000	39,78,000	42,30,000
Secretarial Assi. & Remu.(47007)	11,97,420	7,92,000	11,93,400	12,69,000
Gymkhana Exp.(47005)	-	30,000	44,200	47,000
Working Contingency & Lab Exps	-	2,14,500	3,23,213	3,43,688
Other Academic Activity	47,800	2,14,500	3,23,213	3,43,688
Furniture / Equipments / Laboratory	-	2,14,500	3,23,213	3,43,688
Books & Periodicals	2,68,290	2,14,500	3,23,213	3,43,688
Total (B)	34,07,803	43,20,000	65,08,450	69,20,750
Surplus/(Deficit) (A-B)	67,75,917	24,30,000	36,57,550	38,89,250
Central Development Fund(47012)	24,94,625	16,50,000	24,86,250	26,43,750
Department Dev. Fund(47013)	42,81,292	7,80,000	11,71,300	12,45,500
Total (C)	67,75,917	24,30,000	36,57,550	38,89,250
Grand Total (B + C)	1,01,83,720	67,50,000	1,01,66,000	1,08,10,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
BSW				
INCOME (No.of Students x Fees)	0	0	3	17
Tuition Fees(47021)	-	-	38,400	1,08,800
Gymkhana Fees(47022)	-	-	900	5,100
Library Fees()	-	-	-	-
Total (A)	-	-	39,300	1,13,900
EXPENSES				
Hono/TA/DA to Guest Faculty(47026)	-	-	15,360	43,520
Secretarial Assi. & Remu.(47027)	-	-	4,608	13,056
Gymkhana Exp.()	-	-	900	5,100
Working Conti. & Lab Exps(47028)	-	-	1,248	5,100
Other Academic Activity(47029)	-	-	1,248	3,536
Furniture / Equip& infa.(47030)	-	-	1,248	3,536
Books & Periodicals(47031)	-	-	1,248	3,536
Total (B)	-	-	25,860	77,384
Surplus/(Deficit)(A-B)	-	-	13,440	36,516
Central Development Fund(47032)	-	-	9,600	27,200
Department Dev. Fund(47033)	-	-	3,840	9,316
Total (C)	-	-	13,440	36,516
Grand Total (B + C)	-	-	39,300	1,13,900

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
MSW (HR)	INCOME (No.of Students x Fees)	72	106	106	123
	Tuition Fees(45741)	25,02,500	37,10,000	37,10,000	43,05,000
	Gymkhana Fees(45742)	13,870	31,800	31,800	36,900
	Library Fees(45744)	58,400	84,800	84,800	98,400
	Computer Lab Fee(45754)	36,500	53,000	53,000	61,500
	Total (A)	26,11,270	38,79,600	38,79,600	45,01,800
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45746)	9,61,759	14,84,000	14,84,000	17,22,000
	Secretarial Assi. & Remu.(45747)	3,00,300	4,45,200	4,45,200	5,16,600
	Gymkhana Exp.(45745)	-	31,800	31,800	36,900
	Working Conti. & Lab Exps(45748)	70,251	1,20,575	1,20,575	1,39,913
	Other Academic Activity(45749)	90,360	1,20,575	1,20,575	1,39,913
	Furniture / Equipments / Laboratory	-	1,20,575	1,20,575	1,39,913
	Books & Periodicals	-	1,20,575	1,20,575	1,39,913
	Total (B)	14,22,670	24,43,300	24,43,300	28,35,150
Surplus/(Deficit)(A-B)	11,88,600	14,36,300	14,36,300	16,66,650	
Central Development Fund(45752)	6,25,625	9,27,500	9,27,500	10,76,250	
Department Dev. Fund(45753)	5,62,975	5,08,800	5,08,800	5,90,400	
Total (C)	11,88,600	14,36,300	14,36,300	16,66,650	
Grand Total (B + C)	26,11,270	38,79,600	38,79,600	45,01,800	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Library and Information Science (B.Lib & M.Lib. P.T. M.Lib. F.T.)	INCOME (No.of Students x Fees)	0	2+2	0	2+2
	Tuition Fees(45441)	-	52,000	-	52,000
	Gymkhana Fees(45442)	-	1,200	-	1,200
	Library Fees(45444)	-	3,200	-	3,200
	Computer Lab Fee	-	-	-	-
	Total (A)	-	56,400	-	56,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	15,600	-	15,600
	Secretarial Assi. & Remu.(45447)	-	6,240	-	6,240
	Gymkhana Exp.(45445)	-	1,200	-	1,200
	Working Contingency & Lab Exps	-	2,340	-	2,340
	Other Academic Activity	-	2,340	-	2,340
	Furniture / Equipments / Laboratory	-	2,340	-	2,340
	Books & Periodicals	-	2,340	-	2,340
	Total (B)	-	32,400	-	32,400
Surplus/(Deficit)(A-B)	-	24,000	-	24,000	
Central Development Fund(45452)	-	10,400	-	10,400	
Department Dev. Fund(45453)	-	13,600	-	13,600	
Total (C)	-	24,000	-	24,000	
Grand Total (B + C)	-	56,400	-	56,400	

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
B.Ed. Special Education				
INCOME (No.of Students x Fees)	64	69	65	65
Tuition Fees(45981)	12,16,000	13,11,000	12,35,000	12,35,000
Gymkhana Fees	-	-	-	-
Library Fees(45984)	50,400	55,200	52,000	52,000
Computer Lab Fee	-	-	-	-
Total (A)	12,66,400	13,66,200	12,87,000	12,87,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45986)	12,220	5,24,400	4,94,000	4,94,000
Secretarial Assi. & Remu.(45987)	1,45,920	1,57,320	1,48,200	1,48,200
Gymkhana Exp.(45985)	-	-	-	-
Working Conti. & Lab Exps(45988)	5,450	42,608	40,138	40,138
Other Academic Activity	-	42,608	40,138	40,138
Furniture / Equipments / Laboratory	-	42,608	40,138	40,138
Books & Periodicals(45991)	50,606	42,608	40,138	40,138
Total (B)	2,14,196	8,52,150	8,02,750	8,02,750
Surplus/(Deficit)	10,52,204	5,14,050	4,84,250	4,84,250
Central Development Fund(45992)	3,04,000	3,27,750	3,08,750	3,08,750
Department Dev. Fund(45993)	7,48,204	1,86,300	1,75,500	1,75,500
Total (C)	10,52,204	5,14,050	4,84,250	4,84,250
Grand Total (B + C)	12,66,400	13,66,200	12,87,000	12,87,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
M.Ed. Special Education	INCOME (No.of Students x Fees)	10	8	6	14
	Tuition Fees(46981)	2,85,000	2,40,000	1,80,000	4,20,000
	Gymkhana Fees(46982)	2,850	6,400	1,800	4,200
	Library Fees(46983)	7,600	4,000	4,800	11,200
	Computer Lab Fee	-	-	-	-
	Total (A)	2,95,450	2,50,400	1,86,600	4,35,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty()	-	96,000	72,000	1,68,000
	Secretarial Assi. & Remu.(46987)	34,200	28,800	21,600	50,400
	Gymkhana Exp.(46985)	-	6,400	1,800	4,200
	Working Conti. & Lab Exps()	-	7,800	5,850	13,650
	Other Academic Activity()	-	7,800	5,850	13,650
	Furniture / Equip. / Lab.()	-	7,800	5,850	13,650
	Books & Periodicals()	-	7,800	5,850	13,650
	Total (B)	34,200	1,62,400	1,18,800	2,77,200
Surplus/(Deficit)	2,61,250	88,000	67,800	1,58,200	
Central Developement Fund(46992)	71,250	60,000	45,000	1,05,000	
Department Dev. Fund(46993)	1,90,000	28,000	22,800	53,200	
Total (C)	2,61,250	88,000	67,800	1,58,200	
Grand Total (B + C)	2,95,450	2,50,400	1,86,600	4,35,400	

Budget Estimates for the Year 2025-26 Self Finance Courses

Dept. of Business	INCOME (No.of Students x Fees)	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025- 26
Law		159	175	155	175
	Tuition Fees(46341)	13,47,250	14,87,500	13,17,500	14,87,500
	Gymkhana Fees(46342)	9,620	52,500	46,500	52,500
	Library Fees(46344)	1,26,800	1,40,000	1,24,000	1,40,000
	Computer Lab Fee	-	-	-	-
	Total (A)	14,83,670	16,80,000	14,88,000	16,80,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(46346)	5,57,212	5,95,000	5,27,000	5,95,000
	Secretarial Assi. & Remu.(46347)	1,61,670	1,78,500	1,58,100	1,78,500
	Gymkhana Exp.(46345)	-	52,500	46,500	52,500
	Working Conti. & Lab Exps(46348)	21,872	48,344	42,819	48,344
	Other Academic Activity(46349)	-	48,344	42,819	48,344
	Furniture / Equipments / Laboratory	-	48,344	42,819	48,344
	Books & Periodicals	-	48,344	42,819	48,344
	Total (B)	7,40,754	10,19,375	9,02,875	10,19,375
	Surplus/(Deficit)	7,42,916	6,60,625	5,85,125	6,60,625
	Central Development Fund(46352)	3,36,813	3,71,875	3,29,375	3,71,875
	Department Dev. Fund(46353)	4,06,104	2,88,750	2,55,750	2,88,750
	Total (C)	7,42,916	6,60,625	5,85,125	6,60,625
	Grand Total (B + C)	14,83,670	16,80,000	14,88,000	16,80,000

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Department of				
Law Criminal				
INCOME (No.of Students x Fees)	158	172	161	172
Tuition Fees(46381)	20,47,500	22,36,000	20,93,000	22,36,000
Gymkhana Fees(46382)	29,680	51,600	48,300	51,600
Library Fees(46384)	1,25,200	1,37,600	1,28,800	1,37,600
Computer Lab Fee	-	-	-	-
Total (A)	22,02,380	24,25,200	22,70,100	24,25,200
EXPENSES				
Hono/TA/DA to Guest Faculty(46386)	7,76,309	8,94,400	8,37,200	8,94,400
Secretarial Assi. & Remu.(46387)	2,45,700	2,68,320	2,51,160	2,68,320
Gymkhana Exp.(46385)	-	51,600	48,300	51,600
Working Conti. & Lab Exps(46388)	21,994	72,670	68,023	72,670
Other Academic Activity(46389)	16,820	72,670	68,023	72,670
Furniture / Equipments / Laboratory	-	72,670	68,023	72,670
Books & Periodicals	-	72,670	68,023	72,670
Total (B)	10,60,823	15,05,000	14,08,750	15,05,000
Surplus/(Deficit) (A-B)	11,41,557	9,20,200	8,61,350	9,20,200
Central Development Fund(46392)	5,11,875	5,59,000	5,23,250	5,59,000
Department Dev. Fund(46393)	6,29,682	3,61,200	3,38,100	3,61,200
Total (C)	11,41,557	9,20,200	8,61,350	9,20,200
Grand Total (B + C)	22,02,380	24,25,200	22,70,100	24,25,200

Budget Estimates for the Year 2025-26 Self Finance Courses

	Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
Department of Law const.& Legal Law				
INCOME (No.of Students x Fees)	47	93	53	99
Tuition Fees(46421)	6,11,000	12,09,000	6,89,000	12,87,000
Gymkhana Fees(46422)	8,600	27,900	15,900	29,700
Library Fees(46424)	37,600	74,400	42,400	79,200
Computer Lab Fee	-	-	-	-
Total (A)	6,57,200	13,11,300	7,47,300	13,95,900
EXPENSES				
Hono/TA/DA to Guest Faculty	-	4,83,600	2,75,600	5,14,800
Secretarial Assi. & Remu.(46427)	73,320	1,45,080	82,680	1,54,440
Gymkhana Exp.(46425)	-	27,900	15,900	29,700
Working Contingency & Lab Exps	-	39,293	22,393	41,828
Other Academic Activity	-	39,293	22,393	41,828
Furniture / Equipments / Laboratory	-	39,293	22,393	41,828
Books & Periodicals	-	39,293	22,393	41,828
Total (B)	73,320	8,13,750	4,63,750	8,66,250
Surplus/(Deficit) (A-B)	5,83,880	4,97,550	2,83,550	5,29,650
Central Dev. Fund(46432)	1,52,750	3,02,250	1,72,250	3,21,750
Department Dev. Fund(46433)	4,31,130	1,95,300	1,11,300	2,07,900
Total (C)	5,83,880	4,97,550	2,83,550	5,29,650
Grand Total (B + C)	6,57,200	13,11,300	7,47,300	13,95,900

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
B.Sc. Bio Medical Science	INCOME (No.of Students x Fees)	0	0	11	33
	Tuition Fees(47101)	-	-	2,38,700	7,16,100
	Gymkhana Fees(47102)	-	-	3,300	9,900
	Library Fees(47104)	-	-	8,800	26,400
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	2,50,800	7,52,400
	EXPENSES				
	Hon/TA/DA to Guest Faculty(47106)	-	-	71,610	2,14,830
	Secretarial Assi. & Remu.(47017)	-	-	28,644	85,932
	Gymkhana Exp.(47105)	-	-	3,300	9,900
	Working Conti.& Lab Exps(47108)	-	-	10,742	32,225
	Other Academic Activity(47109)	-	-	10,742	32,225
	Furniture / Equip. /Infra.(47110)	-	-	10,742	32,225
	Books & Periodicals(47111)	-	-	10,742	32,225
	Total (B)	-	-	1,46,520	4,39,560
	Surplus/(Deficit)	-	-	1,04,280	3,12,840
	Central Development Fund(47112)	-	-	47,740	1,43,220
Department Dev. Fund(47113)	-	-	56,540	1,69,620	
Total (C)	-	-	1,04,280	3,12,840	
Grand Total (B + C)	-	-	2,50,800	7,52,400	

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
B.Sc.	INCOME (No.of Students x Fees)	0	0	3	25
Advanced Organic Chemistry	Tuition Fees(47041)	-	-	65,100	5,42,500
	Gymkhana Fees(47042)	-	-	900	7,500
	Library Fees(47044)	-	-	2,400	20,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	68,400	5,70,000
	EXPENSES				
	Hon/TA/DA to Guest Faculty(47046)	-	-	19,530	1,62,750
	Secretarial Assi. & Remu.(47047)	-	-	7,812	65,100
	Gymkhana Exp.(47045)	-	-	900	7,500
	Working Conti. & Lab Exps(47048)	-	-	2,930	24,413
	Other Academic Activity(47049)	-	-	2,930	24,413
	Furniture / Equip. /Infra(47050)	-	-	2,930	24,413
	Books & Periodicals(47051)	-	-	2,930	24,413
	Total (B)	-	-	39,960	3,33,000
	Surplus/(Deficit)	-	-	28,440	2,37,000
	Central Development Fund(47052)	-	-	13,020	1,08,500
	Department Dev. Fund(47053)	-	-	15,420	1,28,500
	Total (C)	-	-	28,440	2,37,000
	Grand Total (B + C)	-	-	68,400	5,70,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
B.Sc.	INCOME (No.of Students x Fees)	0	0	0	10
Applied Chemistry	Tuition Fees()	-	-	-	2,17,000
	Gymkhana Fees()	-	-	-	3,000
	Library Fees()	-	-	-	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	2,28,000
	EXPENSES				
	Hon./TA/DA to Guest Faculty(47066)	-	-	-	65,100
	Secretarial Assi. & Remu.(47067)	-	-	-	26,040
	Gymkhana Exp.(47065)	-	-	-	3,000
	Working Conti. & Lab Exps(47068)	-	-	-	9,765
	Other Academic Activity(47069)	-	-	-	9,765
	Furniture / Equipments / Infra(47070)	-	-	-	9,765
	Books & Periodicals(47071)	-	-	-	9,765
	Total (B)	-	-	-	1,33,200
	Surplus/(Deficit)	-	-	-	94,800
	Central Development Fund(47072)	-	-	-	43,400
	Department Dev. Fund(47073)	-	-	-	51,400
	Total (C)	-	-	-	94,800
	Grand Total (B + C)	-	-	-	2,28,000

Budget Estimates for the Year 2025-26 Self Finance Courses

		Actual Upto 31-03-2024	Budget Estimates For 2024-25	Revised Estimates For 2024-25	Budget Estimates 2025-26
B.Sc. Applied Physics	INCOME (No.of Students x Fees)	0	0	0	10
	Tuition Fees()	-	-	-	2,17,000
	Gymkhana Fees()	-	-	-	3,000
	Library Fees()	-	-	-	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	2,28,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(47086)	-	-	-	65,100
	Secretarial Assi. & Remu.(47087)	-	-	-	26,040
	Gymkhana Exp.(47085)	-	-	-	3,000
	Working Conti. & Lab Exps(47088)	-	-	-	9,765
	Other Academic Activity(47089)	-	-	-	9,765
	Furni. / Equip./ Infra.(47090)	-	-	-	9,765
	Books & Periodicals(47091)	-	-	-	9,765
	Total (B)	-	-	-	1,33,200
	Surplus/(Deficit)	-	-	-	94,800
	Central Development Fund(47092)	-	-	-	43,400
	Department Dev. Fund(47093)	-	-	-	51,400
	Total (C)	-	-	-	94,800
	Grand Total (B + C)	-	-	-	2,28,000

Budget for the Year 2024-2025 External Courses

	For 2023-2024	Actual Up to 31-3-2024	Budget Estimated for 2024-2025	Revised Estimated for 2024-2025	Budget Estimated for 2025-2026
Source of Fund (30981)					
Under Graduate (BA./B.Com)	367	1251813	1239040	1239040	1362944
Post Graduate (MA./M.Com)	905	1482157	3176690	3176690	3494359
F.Y.B.COM/SY.B.COM BOOK TYBCOM BOOK		89701	349283	349283	384211
Total (A)		2823671	4765013	4765013	5241514
Application of Fund (30985)					
Under Graduate (BA./B.Com)					
Remuneration of Daily Wages		287824	306231	306231	336855
Counselling & Typing Remuneration		0	53515	53515	58867
Honorarium Remuneration		31904	51645	51645	56810
bonus bill /remunation		1500	0	0	0
Prospectus & Syllabus Printing		81964	63635	63635	69999
hall ticket bill		2414	0	0	0
online remunation bill		16617	91823	91823	101006
Post Graduate (MA./M.Com)					
Remuneration of Daily Wages		287825	306231	306231	336855
Counselling & Typing Remuneration		0	53515	53515	58867
Honorarium Remuneration		31903	51645	51645	56810
bonus poen bill		1500	0	0	0
Prospectus & Syllabus Printing		81964	63635	63635	69999
hall ticket bill		2414	0	0	0
online remunation bill		16617	91823	91823	101006
Total (B)		844446	1133698	1133698	1247074
Central Development Fund		1979225	3631315	3631315	3994440
Department Development Fund		0	0	0	0
Total (C)		1979225	3631315	3631315	3994440
Grand Total (B+C)		2823671	4765013	4765013	5241514

SARDAR PATEL UNIVERSITY

VALLABH VIDYANAGAR

FEES STATEMENT YEAR 2024-2025

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total	Student
			SF	NRI	Tuition Fees	Gym. Fees	Library Fees	Com. Fees		2024-25		2025-26
1	Gujarati	4 Semester	66		3600	150	400		4150	3	69	15
2	Hindi	4 Semester	66		5000	150	400		5550	Nil	66	5
3	English	4 Semester	44		5000	150	400		5550	30	74	50
4	Sanskrit	4 Semester	66		3000	150	400		3550	Nil	66	22
5	Economics	4 Semester	44		3000	150	400		3550	3	47	10
6	History	4 Semester	44		830	150	400		1380	Nil	44	5
7	Sociology	4 Semester	55		3000	150	400		3550	7	62	50
8	Psychology	4 Semester	44		5000	150	400		5550	20	64	27
9	B. Lib	2 Semester	28		8000	150	400		8550	Nil	28	
	M.Lib (FT)	2 Semester	22		17000	150	400		17550	Nil	22	4
10	B.Ed. Spl. ID	4 Semester	33		9500		400		9900	33	66	65
11	M.Ed. Spl. ID	4 Semester	11		15000	150	400		15550	4	15	14
12	M.Com	4 Semester	131		5000	150	400		5550	99	230	187
13	Mathematics	4 Semester	66		10000	150	400		10550	Nil	66	20
	Mathematics	4 Semester	0	4					\$1,000	Nil	4	0
14	Applied Statistics	4 Semester	44		20000	150	400		20550	19	63	31
	Statistics	4 Semester	0	10					\$1,000	Nil	10	0
15	Physics	4 Semester	55		15000	150	400		15550	Nil	55	50
16	Botany	4 Semester	7		23200	150	400		23750	1	8	12
17	Microbiology	4 Semester	17		25000	150	400		25550	17	34	32
18	Biochemistry	4 Semester	7		25000	150	400		25550	1	8	12
19	Zoology	4 Semester	7		23200	150	400		23750	1	8	12
20	Biotechnology	4 Semester	22		25000	150	400		25550	12	34	40
21	Info Tech	4 Semester	33		20000	150	400		20550	15	48	55
22	Materials Science	4 Semester	11		15000	150	400		15550	Nil	11	10
23	Neno Sci. & Tech.	4 Semester	5		15000	150	400		15550	Nil	5	5
24	Electronics	4 Semester	11		25000	150	400		25550	Nil	11	10
25	Chemistry	4 Semester	138		25000	150	400		25550	78	216	170
26	Biomed Sci	4 Semester	11		15000	150	400		15550	1	12	
	Def Sci	4 Semester	16		15000	150	400		15550	Nil	16	
	Earth Sci	4 Semester	16		15000	150	400		15550	Nil	16	11
27	BioInformatics	4 Semester	11		15000	150	400		15550	2	13	16
28	Applied Physics	4 Semester	16		15000	150	400		15550	Nil	16	25
29	Applied Chemistry	4 Semester	16		20000	150	400		20550	Nil	16	16
30	Advanced Organic Chemistry	4 Semester	22		20000	150	400		20550	5	27	25
31	Enviormental Science	4 Semester	11		20000	150	400		20550	Nil	11	5
32	Artificial Intell. & Machine Lear.	4 Semester	11		23400	150	400		23950	8	19	17
33	MCA	6 Semester	71		20000	150	400		20550	68	139	139
34	Home Science (F & N)	4 Semester	27		25000	150	400		25550	17	44	40
35	Home Science (General)	4 Semester	11		11000	150	400		11550	Nil	10	5

36	Home Science (FBT)	4 Semester	17		25000	150	400		25550	7	24	22
37	BSW	6 Semester	17		3200	150			3350	3	20	17
38	MSW (HR)	4 Semester	66		17500	150	400	250	18300	62	128	123
	MSW (HR) NRI (P.A.)	4 Semester		5					\$1,000	Nil	5	0
39	MBA (P.A.)	4 Semester	45		39900	300	500		40700	47	92	98
40	MBA NRI (P.A.)	4 Semester		20					\$3,000		20	10
41	M.Sc (QPM)	4 Semester	22		20000	150	400		20550	1	23	15
42	M A (Journalism & Mass Comm.)	4 Semester	28		9000	150	400		9550	2	30	5
43	PGDHRD (P. A.)	1 Year	33		4100	300	800		5200	12	45	12
44	PGDBM (P. A.)	1 Year	33		4100	300	800		5200	Nil	33	2
45	PGDT (P. A.)	1 Year	60		4100	300	800		5200	Nil	60	5
46	PGDCA	2 Semester	22		10000	150	400		10550	Nil	80	5
47	SPSS	3 month	40						6000	Nil	40	10
48	M. Pharm.	4 Semester	32		45000	150	400		45550	12	44	28
	M. Pharm. NRI	4 Semester	0	4							4	0
49	B. Pharm.	4 Semester	66		22500	150	400		23050	66	132	235
50	Business Law	4 Semester	88		4250	150	400		4800	87	175	175
51	Criminal Law	4 Semester	86		6500	150	400		7050	86	172	172
52	Constitutional & Legal Order	4 Semester	66		6500	150	400		7050	33	99	99
53	B. Sc. (Advanced Organic Chemisry)	6 Semester	22		10800	150	400		11350	3	25	25
54	B. Sc. (Biomedical Science)	6 Semester	22		10800	150	400		11350	11	33	33
55	B. Sc. (Applied Chemistry)	6 Semester	22		10800	150	400		11350	Nil	22	10
56	B. Sc. (Applied Physics)	6 Semester	22		10800	150	400		11350	Nil	22	10
57	PGDDS	1 Year	20		20000				20000	1	22	1

Additional 10% of EWS seats are added in the intake capacity

**** Supernumerary Seats**