

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2016-2017
AND
REVISED ESTIMATES : 2015-2016
SELF – FINANCE COURSES

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Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year)

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2014-15 and 2015-16

(B) For Estimates 2016 : Actual number of students admitted in 2015-16 + Intake

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 25%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses
- Other Academic Activities
- Furniture/Equipments/Laboratory
- Books & Periodicals

} = (Total tuition fees x Total students) x 18%

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses
- Other Academic Activities
- Furniture/Equipments/Laboratory
- Books & Periodicals

} = (Total tuition fees x Total students) x 13%

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science, B.Ed. Special Education and M.Ed. Special (M.R.) etc.

BUDGET NOTES 2016-2017

SELF – FINANCE COURSES

The University has introduced a total of **60** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(` in Lacs)

Head of Accounts	Actual 2014- 2015	Budget 2015- 2016	Revised 2015- 2016	Budget 2016- 2017
Income	489.61	863.83	478.10	863.68
Expenditure	228.73	444.37	248.38	452.76
C. D. F.	141.01	249.33	137.73	248.97
D. D. F.	118.37	168.50	91.43	160.67

(B) EXTERNAL COURSES:

(` in Lacs)

Head of Accounts	Actual 2014- 2015	Budget 2015- 2016	Revised 2015- 2016	Budget 2016- 2017
Income	162.54	175.00	105.16	115.00
Expenditure	10.96	28.40	29.00	32.50
Surplus	151.58	146.60	76.16	82.50

A total income for the said courses are estimated to Rs.478.10 Lacs in revised budget for the year 2015-2016 and Rs.863.68 Lacs for the year 2016-2017 while the provision of expenditure for the above courses are estimated to Rs.248.38 Lacs in revised budget for the year 2015-2016 and Rs.452.76 Lacs for the budget 2016-17.

The Total number of Self-Financed Courses comes to 60 at the end of the current year.

As per the Syndicate Resolution of 03-06-1995, it was decided that 30% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.137.73 Lacs for the year 2015-2016 and Rs. 248.97 Lacs for the year 2016-2017 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.91.43 Lacs for the year 2015-2016 and Rs.160.67 Lacs for the year 2016-2017 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.105.16 Lacs in the revised estimate 2015-2016 and for Rs.115.00 Lacs in the budget estimate 2016-2017. While the provision of expenditure for the above courses are estimated to Rs.32.50 Lacs in the revised estimate 2015-2016 and budget estimate 2016-2017.

Surplus income of external examinations will be utilised for the development of University and concern departments.

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MBA(NRI)	INCOME				
	Tuition Fees	1097115	9600000	1391868	6930000
	Gymkhana Fees	0	0		0
	Library Fees	0	0		0
	Computer Lab Fee	0	0		0
	Total (A)	1097115	9600000	1391868	6930000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1034682	2400000	347900	2772000
	Secretarial Assi. & Remuneration	76798	672000	97400	485100
	Working Contingency & Lab Exps	196665	432000	62600	225225
	Other Academic Activity	127044	432000	62600	225225
	Furniture / Equipments / Laboratory	54036	432000	62600	225225
	Books & Periodicals	310350	432000	62600	225225
	Total (B)	1799575	4800000	695700	4158000
	Central Development Fund	329135	2880000	417500	2079000
	Department Development Fund	-1031595	1920000	278668	693000
	Total (C)	-702460	4800000	696168	2772000
	Grand Total (B + C)	1097115	9600000	1391868	6930000

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MBA(SF)	INCOME				
	Tuition Fees	1420000	1560000	2147100	2240000
	Gymkhana Fees	7200	7800	16200	11200
	Library Fees	28800	19500	27000	28000
	Computer Lab Fee	0	0		0
	Total (A)	1456000	1587300	2190300	2279200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	171495	390000	536700	896000
	Secretarial Assi. & Remuneration	99400	109200	150200	156800
	Working Contingency & Lab Exps	53009	70200	96600	72800
	Other Academic Activity	0	70200	126600	72800
	Furniture / Equipments / Laboratory	0	70200	66600	72800
	Books & Periodicals	370807	70200	96600	72800
	Total (B)	694711	780000	1073300	1344000
	Central Development Fund	426000	468000	644000	672000
	Department Development Fund	335289	339300	473000	263200
	Total (C)	761289	807300	1117000	935200
	Grand Total (B + C)	1456000	1587300	2190300	2279200

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA English	INCOME				
	Tuition Fees	737416	800000	650000	800000
	Gymkhana Fees	13200	16000	19500	24000
	Library Fees	58750	64000	52000	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	809366	880000	721500	888000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	145745	200000	162500	200000
	Secretarial Assi. & Remuneration	51619	56000	45500	56000
	Working Contingency & Lab Exps	60321	36000	29200	36000
	Other Academic Activity	0	36000	29200	36000
	Furniture / Equipments / Laboratory	620114	36000	29300	36000
	Books & Periodicals	248822	36000	29300	36000
	Total (B)	1126621	400000	325000	400000
	Central Development Fund	221225	240000	195000	240000
	Department Development Fund	-538480	240000	201500	248000
	Total (C)	-317255	480000	396500	488000
	Grand Total (B + C)	809366	880000	721500	888000

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Chemistry	INCOME				
	Tuition Fees	2400000	2600000	2525000	2600000
	Gymkhana Fees	9600	10400	15200	15600
	Library Fees	38400	41600	40800	41600
	Computer Lab Fee	0	0	0	0
	Total (A)	2448000	2652000	2581000	2657200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	665253	650000	631300	650000
	Secretarial Assi. & Remuneration	168000	182000	176700	182000
	Working Contingency & Lab Exps	427923	117000	404500	117000
	Other Academic Activity	0	117000	20000	117000
	Furniture / Equipments / Laboratory	0	117000	20000	117000
	Books & Periodicals	0	117000	10000	117000
	Total (B)	1261176	1300000	1262500	1300000
	Central Development Fund	720000	780000	757500	780000
	Department Development Fund	466824	572000	561000	577200
	Total (C)	1186824	1352000	1318500	1357200
Grand Total (B + C)	2448000	2652000	2581000	2657200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Micro- biology	INCOME				
	Tuition Fees	1604400	2444800	1881800	2444800
	Gymkhana Fees	4200	6400	7400	9600
	Library Fees	16800	25600	19600	25600
	Computer Lab Fee	0	0	0	0
	Total (A)	1625400	2476800	1908800	2480000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	345812	611200	470500	611200
	Secretarial Assi. & Remuneration	112308	171136	131700	171136
	Working Contingency & Lab Exps	43151	110016	263400	110016
	Other Academic Activity	15341	110016	37600	110016
	Furniture / Equipments / Laboratory	-400	110016	18800	110016
	Books & Periodicals	0	110016	18900	110016
	Total (B)	516212	1222400	940900	1222400
	Central Development Fund	481320	733440	564500	733440
	Department Development Fund	627868	520960	403400	524160
	Total (C)	1109188	1254400	967900	1257600
Grand Total (B + C)	1625400	2476800	1908800	2480000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Bio- Technology	INCOME				
	Tuition Fees	1566200	2062800	1719000	2903200
	Gymkhana Fees	4100	5400	6800	11400
	Library Fees	16400	21600	18000	30400
	Computer Lab Fee	0	0	0	0
	Total (A)	1586700	2089800	1743800	2945000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	172913	515700	429800	725800
	Secretarial Assi. & Remuneration	109634	144396	120300	203224
	Working Contingency & Lab Exps	53963	92826	240600	130644
	Other Academic Activity	0	92826	17200	130644
	Furniture / Equipments / Laboratory	0	92826	17200	130644
	Books & Periodicals	0	92826	34400	130644
	Total (B)	336510	1031400	859500	1451600
	Central Development Fund	469860	618840	515700	870960
	Department Development Fund	780330	439560	368600	622440
	Total (C)	1250190	1058400	884300	1493400
Grand Total (B + C)	1586700	2089800	1743800	2945000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MSW	INCOME				
	Tuition Fees	4461094	4620000	3727500	4515000
	Gymkhana Fees	25600	26400	31900	38700
	Library Fees	102400	105600	85200	103200
	Computer Lab Fee	64000	66000	53300	64500
	Total (A)	4653094	4818000	3897900	4721400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	3826321	1848000	1491000	1806000
	Secretarial Assi. & Remuneration	312276	323400	260900	316050
	Working Contingency & Lab Exps	141222	150150	180000	146738
	Other Academic Activity	38474	150150	104600	146738
	Furniture / Equipments / Laboratory	31200	150150	100000	146738
	Books & Periodicals	20892	150150	100000	146738
	Total (B)	4370385	2772000	2236500	2709000
	Central Development Fund	1338328	1386000	1118300	1354500
	Department Development Fund	-1055619	660000	543100	657900
	Total (C)	282709	2046000	1661400	2012400
Grand Total (B + C)	4653094	4818000	3897900	4721400	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc (Home Sci) (Human Resource Develop.)	INCOME				
	Tuition Fees	62500	400000	25000	425000
	Gymkhana Fees	500	3200	800	5100
	Library Fees	2000	12800	300	13600
	Computer Lab Fee	0	0	0	0
	Total (A)	65000	416000	26100	443700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	9375	100000	6300	106250
	Secretarial Assi. & Remuneration	4375	28000	1800	29750
	Working Contingency & Lab Exps	0	18000	0	19125
	Other Academic Activity	0	18000	4500	19125
	Furniture / Equipments / Laboratory	0	18000	0	19125
	Books & Periodicals	0	18000	0	19125
	Total (B)	13750	200000	12600	212500
	Central Development Fund	18750	120000	7500	127500
	Department Development Fund	32500	96000	6000	103700
Total (C)	51250	216000	13500	231200	
Grand Total (B + C)	65000	416000	26100	443700	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc (Home Sci) (Family Resource Mgt.)	INCOME				
	Tuition Fees	0	400000	225000	625000
	Gymkhana Fees	0	3200	2700	7500
	Library Fees	0	12800	7200	20000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	416000	234900	652500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1425	100000	56300	156250
	Secretarial Assi. & Remuneration	0	28000	15800	43750
	Working Contingency & Lab Exps	0	18000	0	28125
	Other Academic Activity	0	18000	20000	28125
	Furniture / Equipments / Laboratory	0	18000	10000	28125
	Books & Periodicals	0	18000	10500	28125
	Total (B)	1425	200000	112600	312500
	Central Development Fund	0	120000	67500	187500
	Department Development Fund	-1425	96000	54800	152500
	Total (C)	-1425	216000	122300	340000
Grand Total (B + C)	0	416000	234900	652500	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc (Home Sci) (Food Bio- Technology.)	INCOME				
	Tuition Fees	700000	1150000	1150000	1600000
	Gymkhana Fees	2800	4600	4600	9600
	Library Fees	11200	18400	18400	25600
	Computer Lab Fee	0	0	0	0
	Total (A)	714000	1173000	1173000	1635200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	92150	287500	287500	400000
	Secretarial Assi. & Remuneration	49000	80500	80500	112000
	Working Contingency & Lab Exps	0	51750	127000	72000
	Other Academic Activity	0	51750	40000	72000
	Furniture / Equipments / Laboratory	0	51750	20000	72000
	Books & Periodicals	0	51750	20000	72000
	Total (B)	141150	575000	575000	800000
	Central Development Fund	210000	345000	345000	480000
	Department Development Fund	362850	253000	253000	355200
	Total (C)	572850	598000	598000	835200
Grand Total (B + C)	714000	1173000	1173000	1635200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc (Home Sci) (Text & Cloth.)	INCOME				
	Tuition Fees	375000	700000	525000	625000
	Gymkhana Fees	3000	5600	4200	7500
	Library Fees	12000	22400	16800	20000
	Computer Lab Fee	0	0	0	0
	Total (A)	390000	728000	546000	652500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	50000	175000	131300	156250
	Secretarial Assi. & Remuneration	26250	49000	36700	43750
	Working Contingency & Lab Exps	9000	31500	34500	28125
	Other Academic Activity	0	31500	30000	28125
	Furniture / Equipments / Laboratory	0	31500	20000	28125
	Books & Periodicals	0	31500	10000	28125
	Total (B)	85250	350000	262500	312500
	Central Development Fund	112500	210000	157500	187500
	Department Development Fund	192250	168000	126000	152500
	Total (C)	304750	378000	283500	340000
	Grand Total (B + C)	390000	728000	546000	652500

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Material Science	INCOME				
	Tuition Fees	165000	1110000	255000	1170000
	Gymkhana Fees	1100	7400	2550	11700
	Library Fees	4400	29600	6800	31200
	Computer Lab Fee	0	0	0	0
	Total (A)	170500	1147000	264350	1212900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	36500	277500	63700	292500
	Secretarial Assi. & Remuneration	11550	77700	17900	81900
	Working Contingency & Lab Exps	0	49950	20400	52650
	Other Academic Activity	5150	49950	10200	52650
	Furniture / Equipments / Laboratory	14900	49950	7600	52650
	Books & Periodicals	2376	49950	7700	52650
	Total (B)	70476	555000	127500	585000
	Central Development Fund	49500	333000	76500	351000
	Department Development Fund	50524	259000	60350	276900
	Total (C)	100024	592000	136850	627900
Grand Total (B + C)	170500	1147000	264350	1212900	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MCA	INCOME				
	Tuition Fees	6810000	9660000	6200000	7960000
	Gymkhana Fees	34400	48300	46800	39800
	Library Fees	137600	193200	124800	159200
	Computer Lab Fee	0	0	0	0
	Total (A)	6982000	9901500	6371600	8159000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	2905812	3864000	2480000	3184000
	Secretarial Assi. & Remuneration	476700	676200	434000	557200
	Working Contingency & Lab Exps	91264	313950	620000	796000
	Other Academic Activity	4060	313950	62000	159200
	Furniture / Equipments / Laboratory	0	313950	124000	79600
	Books & Periodicals	0	313950	0	0
	Total (B)	3477836	5796000	3720000	4776000
	Central Development Fund	2043000	2898000	1860000	2388000
	Department Development Fund	1461164	1207500	791600	995000
	Total (C)	3504164	4105500	2651600	3383000
Grand Total (B + C)	6982000	9901500	6371600	8159000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Electronics	INCOME				
	Tuition Fees	0	1500000	0	1500000
	Gymkhana Fees	0	6000	0	9000
	Library Fees	0	24000	0	24000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	1530000	0	1533000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	375000	0	375000
	Secretarial Assi. & Remuneration	0	105000	0	105000
	Working Contingency & Lab Exps	0	67500	0	67500
	Other Academic Activity	0	67500	0	67500
	Furniture / Equipments / Laboratory	0	67500	0	67500
	Books & Periodicals	0	67500	0	67500
	Total (B)	0	750000	0	750000
	Central Development Fund	0	450000	0	450000
	Department Development Fund	0	330000	0	333000
	Total (C)	0	780000	0	783000
Grand Total (B + C)	0	1530000	0	1533000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
PGDCA	INCOME				
	Tuition Fees	100000	1600000	0	1600000
	Gymkhana Fees	1000	16000	0	24000
	Library Fees	4000	64000	0	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	105000	1680000	0	1688000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1078114	400000	0	400000
	Secretarial Assi. & Remuneration	7000	112000	0	112000
	Working Contingency & Lab Exps	2400	72000	0	72000
	Other Academic Activity	0	72000	0	72000
	Furniture / Equipments / Laboratory	0	72000	0	72000
	Books & Periodicals	0	72000	0	72000
	Total (B)	1087514	800000	0	800000
	Central Development Fund	30000	480000	0	480000
	Department Development Fund	-1012514	400000	0	408000
	Total (C)	-982514	880000	0	888000
Grand Total (B + C)	105000	1680000	0	1688000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Physics	INCOME				
	Tuition Fees	2505000	2520000	2430000	2940000
	Gymkhana Fees	16700	16800	24300	29400
	Library Fees	69600	67200	64800	78400
	Computer Lab Fee	0	0	0	0
	Total (A)	2591300	2604000	2519100	3047800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	911487	630000	607500	735000
	Secretarial Assi. & Remuneration	175350	176400	170100	205800
	Working Contingency & Lab Exps	194973	113400	262400	132300
	Other Academic Activity	14900	113400	65600	132300
	Furniture / Equipments / Laboratory	0	113400	65600	132300
	Books & Periodicals	0	113400	43800	132300
	Total (B)	1296710	1260000	1215000	1470000
	Central Development Fund	751500	756000	729000	882000
	Department Development Fund	543090	588000	575100	695800
Total (C)	1294590	1344000	1304100	1577800	
Grand Total (B + C)	2591300	2604000	2519100	3047800	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Mathematics	INCOME				
	Tuition Fees	3120000	3260000	2850000	3740000
	Gymkhana Fees	31200	32600	42750	56100
	Library Fees	124950	130400	114000	149600
	Computer Lab Fee	0	0	0	0
	Total (A)	3276150	3423000	3006750	3945700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	211266	815000	712500	935000
	Secretarial Assi. & Remuneration	218400	228200	199500	261800
	Working Contingency & Lab Exps	6438	146700	128200	168300
	Other Academic Activity	0	146700	128200	168300
	Furniture / Equipments / Laboratory	0	146700	128300	168300
	Books & Periodicals	0	146700	128300	168300
	Total (B)	436104	1630000	1425000	1870000
	Central Development Fund	936000	978000	855000	1122000
	Department Development Fund	1904046	815000	726750	953700
	Total (C)	2840046	1793000	1581750	2075700
Grand Total (B + C)	3276150	3423000	3006750	3945700	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015- 16	Revised Estimates For 2015- 16	Budget Estimates 2016-17
M.Com. Business Studies	INCOME				
	Tuition Fees	2460000	2100000	2280000	2110000
	Gymkhana Fees	47400	42000	68400	63300
	Library Fees	202200	168000	182400	168800
	Computer Lab Fee	0	210000	0	0
	Total (A)	2709600	2520000	2530800	2342100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	259561	525000	570000	527500
	Secretarial Assi. & Remuneration	172200	147000	159600	147700
	Working Contingency & Lab Exps	95113	94500	164200	94950
	Other Academic Activity	500	94500	61600	94950
	Furniture / Equipments / Laboratory	0	94500	82000	94950
	Books & Periodicals	0	94500	102600	94950
	Total (B)	527374	1050000	1140000	1055000
	Central Development Fund	738000	630000	684000	633000
	Department Development Fund	1444226	840000	706800	654100
Total (C)	2182226	1470000	1390800	1287100	
Grand Total (B + C)	2709600	2520000	2530800	2342100	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Bio- Chemistry	INCOME				
	Tuition Fees	305600	916800	464400	764000
	Gymkhana Fees	800	2400	1800	3000
	Library Fees	3200	9600	4800	8000
	Computer Lab Fee	0	0	0	0
	Total (A)	309600	928800	471000	775000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	229200	116100	191000
	Secretarial Assi. & Remuneration	21392	64176	32500	53480
	Working Contingency & Lab Exps	0	41256	14000	34380
	Other Academic Activity	0	41256	23200	34380
	Furniture / Equipments / Laboratory	0	41256	23200	34380
	Books & Periodicals	0	41256	23200	34380
	Total (B)	21392	458400	232200	382000
	Central Development Fund	91680	275040	139300	229200
	Department Development Fund	196528	195360	99500	163800
	Total (C)	288208	470400	238800	393000
Grand Total (B + C)	309600	928800	471000	775000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Industrial Bio- Technology	INCOME				
	Tuition Fees	137500	140000	50000	110000
	Gymkhana Fees	2400	22400	1500	17600
	Library Fees	9600	0	4000	0
	Computer Lab Fee	0	0	0	0
	Total (A)	149500	162400	55500	127600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	0
	Secretarial Assi. & Remuneration	0	0	0	0
	Working Contingency & Lab Exps	0	0	0	0
	Other Academic Activity	0	0	0	0
	Furniture / Equipments / Laboratory	0	0	0	0
	Books & Periodicals	0	0	0	0
	Total (B)	0	0	0	0
	Central Development Fund	0	0	0	0
	Department Development Fund	0	0	0	0
	Total (C)	0	0	0	0
Grand Total (B + C)	0	0	0	0	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
Library and Information Science	INCOME				
	Tuition Fees	480400	1399200	88000	1425600
	Gymkhana Fees	3300	12200	1200	18300
	Library Fees	14600	48800	3200	48800
	Computer Lab Fee	0	0	0	0
	Total (A)	498300	1460200	92400	1492700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	61714	349800	22000	356400
	Secretarial Assi. & Remuneration	33628	98000	6200	99792
	Working Contingency & Lab Exps	54688	63000	3900	64152
	Other Academic Activity	7000	63000	3900	64152
	Furniture / Equipments / Laboratory	0	62900	4000	64152
	Books & Periodicals	93831	62900	4000	64152
	Total (B)	250861	699600	44000	712800
	Central Development Fund	144120	419800	26400	427680
	Department Development Fund	103319	340800	22000	352220
Total (C)	247439	760600	48400	779900	
Grand Total (B + C)	498300	1460200	92400	1492700	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Economics	INCOME				
	Tuition Fees	390000	830000	320000	820000
	Gymkhana Fees	7800	16600	9600	24600
	Library Fees	31200	66400	25600	65600
	Computer Lab Fee	0	0	0	0
	Total (A)	429000	913000	355200	910200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	148750	207500	80000	205000
	Secretarial Assi. & Remuneration	27300	58100	22400	57400
	Working Contingency & Lab Exps	0	37350	23000	36900
	Other Academic Activity	0	37350	8700	36900
	Furniture / Equipments / Laboratory	0	37350	11500	36900
	Books & Periodicals	0	37350	14400	36900
	Total (B)	176050	415000	160000	410000
	Central Development Fund	117000	249000	96000	246000
	Department Development Fund	135950	249000	99200	254200
Total (C)	252950	498000	195200	500200	
Grand Total (B + C)	429000	913000	355200	910200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Sociology	INCOME				
	Tuition Fees	440000	710000	170000	650000
	Gymkhana Fees	8800	14200	5100	19500
	Library Fees	35200	56800	13600	52000
	Computer Lab Fee	0	0	0	0
	Total (A)	484000	781000	188700	721500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	158633	177500	42500	162500
	Secretarial Assi. & Remuneration	30800	49700	11900	45500
	Working Contingency & Lab Exps	22220	31950	7600	29250
	Other Academic Activity	0	31950	7600	29250
	Furniture / Equipments / Laboratory	0	31950	7700	29250
	Books & Periodicals	0	31950	7700	29250
	Total (B)	211653	355000	85000	325000
	Central Development Fund	132000	213000	51000	195000
	Department Development Fund	140347	213000	52700	201500
	Total (C)	272347	426000	103700	396500
Grand Total (B + C)	484000	781000	188700	721500	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Sanskrit	INCOME				
	Tuition Fees	115000	600000	30000	620000
	Gymkhana Fees	1800	12000	900	18600
	Library Fees	10700	48000	2400	49600
	Computer Lab Fee	0	0	0	0
	Total (A)	127500	660000	33300	688200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	48845	150000	7500	155000
	Secretarial Assi. & Remuneration	8050	42000	2100	43400
	Working Contingency & Lab Exps	3645	27000	1300	27900
	Other Academic Activity	4030	27000	1300	27900
	Furniture / Equipments / Laboratory	0	27000	1400	27900
	Books & Periodicals	0	27000	1400	27900
	Total (B)	64570	300000	15000	310000
	Central Development Fund	34500	180000	9000	186000
	Department Development Fund	28430	180000	9300	192200
	Total (C)	62930	360000	18300	378200
	Grand Total (B + C)	127500	660000	33300	688200

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
Certificate Courses / SPSS /FSTAT / BSTA	INCOME				
	Tuition Fees	127200	480000	0	480000
	Gymkhana Fees	0	0	0	0
	Library Fees	0	0	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	127200	480000	0	480000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	64500	120000	0	120000
	Secretarial Assi. & Remuneration	8904	33600	0	33600
	Working Contingency & Lab Exps	0	21600	0	21600
	Other Academic Activity	0	21600	0	21600
	Furniture / Equipments / Laboratory	0	21600	0	21600
	Books & Periodicals	0	21600	0	21600
	Total (B)	73404	240000	0	240000
	Central Development Fund	38160	144000	0	144000
	Department Development Fund	15636	96000	0	96000
Total (C)	53796	240000	0	240000	
Grand Total (B + C)	127200	480000	0	480000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Psychology	INCOME				
	Tuition Fees	297500	380000	230000	280000
	Gymkhana Fees	6000	7600	6900	8400
	Library Fees	28200	30400	18400	22400
	Computer Lab Fee	0	0	0	0
	Total (A)	331700	418000	255300	310800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	67740	95000	57000	70000
	Secretarial Assi. & Remuneration	20825	26600	16100	19600
	Working Contingency & Lab Exps	2100	17100	10400	12600
	Other Academic Activity	0	17100	10400	12600
	Furniture / Equipments / Laboratory	0	17100	10400	12600
	Books & Periodicals	0	17100	10400	12600
	Total (B)	90665	190000	114700	140000
	Central Development Fund	89250	114000	69000	84000
	Department Development Fund	151785	114000	71600	86800
	Total (C)	241035	228000	140600	170800
Grand Total (B + C)	331700	418000	255300	310800	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Gujarati	INCOME				
	Tuition Fees	208400	561600	187200	532800
	Gymkhana Fees	5400	15600	7800	22200
	Library Fees	25100	62400	20800	59200
	Computer Lab Fee	0	0	0	0
	Total (A)	238900	639600	215800	614200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	73948	140400	46200	133200
	Secretarial Assi. & Remuneration	14588	39312	13100	37296
	Working Contingency & Lab Exps	16731	25272	8400	23976
	Other Academic Activity	3000	25272	8400	23976
	Furniture / Equipments / Laboratory	0	25272	8400	23976
	Books & Periodicals	0	25272	8500	23976
	Total (B)	108267	280800	93000	266400
	Central Development Fund	62520	168480	56100	159840
	Department Development Fund	68113	190320	66700	187960
	Total (C)	130633	358800	122800	347800
Grand Total (B + C)	238900	639600	215800	614200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Media Studies	INCOME				
	Tuition Fees	72000	558000	162000	558000
	Gymkhana Fees	800	6200	2700	9300
	Library Fees	3200	24800	7200	24800
	Computer Lab Fee	0	0	0	0
	Total (A)	76000	589000	171900	592100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	230880	139500	40500	139500
	Secretarial Assi. & Remuneration	5040	39060	11300	39060
	Working Contingency & Lab Exps	192	25110	7300	25110
	Other Academic Activity	0	25110	7300	25110
	Furniture / Equipments / Laboratory	0	25110	7300	25110
	Books & Periodicals	3645	25110	7300	25110
	Total (B)	239757	279000	81000	279000
	Central Development Fund	21600	167400	48600	167400
	Department Development Fund	-185357	142600	42300	145700
Total (C)	-163757	310000	90900	313100	
Grand Total (B + C)	76000	589000	171900	592100	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MQPM (Statistics)	INCOME				
	Tuition Fees	2480000	3332000	2960000	4160000
	Gymkhana Fees	12400	19600	22500	31200
	Library Fees	49600	78400	60000	83200
	Computer Lab Fee	0	0	0	0
	Total (A)	2542000	3430000	3042500	4274400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1050937	1332800	1184000	1664000
	Secretarial Assi. & Remuneration	173600	233240	207200	291200
	Working Contingency & Lab Exps	53824	108290	59200	135200
	Other Academic Activity	88789	108290	148000	135200
	Furniture / Equipments / Laboratory	8700	108290	59200	135200
	Books & Periodicals	94620	108290	118400	135200
	Total (B)	1470470	1999200	1776000	2496000
	Central Development Fund	744000	999600	888000	1248000
	Department Development Fund	327530	431200	378500	530400
Total (C)	1071530	1430800	1266500	1778400	
Grand Total (B + C)	2542000	3430000	3042500	4274400	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Bio- Informatics	INCOME				
	Tuition Fees	0	900000	60000	960000
	Gymkhana Fees	0	6000	600	9600
	Library Fees	0	24000	1600	25600
	Computer Lab Fee	0	0	0	0
	Total (A)	0	930000	62200	995200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	30182	225000	15000	240000
	Secretarial Assi. & Remuneration	0	63000	4200	67200
	Working Contingency & Lab Exps	0	40500	3000	43200
	Other Academic Activity	0	40500	2000	43200
	Furniture / Equipments / Laboratory	0	40500	2800	43200
	Books & Periodicals	0	40500	3000	43200
	Total (B)	30182	450000	30000	480000
	Central Development Fund	0	270000	18000	288000
Department Development Fund	-30182	210000	14200	227200	
Total (C)	-30182	480000	32200	515200	
Grand Total (B + C)	0	930000	62200	995200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. (Nano Science & Technology)	INCOME				
	Tuition Fees	0	780000	0	780000
	Gymkhana Fees	0	5200	0	7800
	Library Fees	0	20800	0	20800
	Computer Lab Fee	0	0	0	0
	Total (A)	0	806000	0	808600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	195000	0	195000
	Secretarial Assi. & Remuneration	0	54600	0	54600
	Working Contingency & Lab Exps	0	35100	0	35100
	Other Academic Activity	0	35100	0	35100
	Furniture / Equipments / Laboratory	0	35100	0	35100
	Books & Periodicals	0	35100	0	35100
	Total (B)	0	390000	0	390000
	Central Development Fund	0	234000	0	234000
	Department Development Fund	0	182000	0	184600
	Total (C)	0	416000	0	418600
Grand Total (B + C)	0	806000	0	808600	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MHRM (MSW)	INCOME				
	Tuition Fees	4768750	5110000	4112650	4445000
	Gymkhana Fees	27300	29200	35400	38100
	Library Fees	109200	116800	94400	101600
	Computer Lab Fee	68250	73000	59000	63500
	Total (A)	4973500	5329000	4301450	4648200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	285847	2044000	1645000	1778000
	Secretarial Assi. & Remuneration	333812	357700	287800	311150
	Working Contingency & Lab Exps	53336	166075	133600	144463
	Other Academic Activity	130729	166075	133600	144463
	Furniture / Equipments / Laboratory	0	166075	133700	144463
	Books & Periodicals	0	166075	133700	144463
	Total (B)	803724	3066000	2467400	2667000
	Central Development Fund	1430625	1533000	1233800	1333500
	Department Development Fund	2739151	730000	600250	647700
	Total (C)	4169776	2263000	1834050	1981200
Grand Total (B + C)	4973500	5329000	4301450	4648200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
PG Diploma in HRD	INCOME				
	Tuition Fees	385400	656000	192700	328000
	Gymkhana Fees	18800	32000	14100	24000
	Library Fees	75200	80000	37600	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	479400	768000	244400	416000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	129240	262400	48200	131200
	Secretarial Assi. & Remuneration	26978	45920	13500	22960
	Working Contingency & Lab Exps	400	21320	10500	10660
	Other Academic Activity	0	21320	19000	10660
	Furniture / Equipments / Laboratory	0	21320	0	10660
	Books & Periodicals	0	21320	5200	10660
	Total (B)	156618	393600	96400	196800
	Central Development Fund	115620	196800	57800	98400
	Department Development Fund	207162	177600	90200	120800
	Total (C)	322782	374400	148000	219200
Grand Total (B + C)	479400	768000	244400	416000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc (Home Sci) (Foods & Nutrition.)	INCOME				
	Tuition Fees	808868	950000	800000	1000000
	Gymkhana Fees	3300	3800	3200	6000
	Library Fees	12800	15200	12800	16000
	Computer Lab Fee	0	0	0	0
	Total (A)	824968	969000	816000	1022000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	127000	237500	200000	250000
	Secretarial Assi. & Remuneration	56621	66500	56000	70000
	Working Contingency & Lab Exps	18831	42750	50000	45000
	Other Academic Activity	0	42750	44000	45000
	Furniture / Equipments / Laboratory	0	42750	25000	45000
	Books & Periodicals	0	42750	25000	45000
	Total (B)	202452	475000	400000	500000
	Central Development Fund	242660	285000	240000	300000
	Department Development Fund	379856	209000	176000	222000
	Total (C)	622516	494000	416000	522000
Grand Total (B + C)	824968	969000	816000	1022000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Social Works)	INCOME				
	Tuition Fees	300000	750000	309600	750000
	Gymkhana Fees	2000	5000	2700	7500
	Library Fees	15000	37500	13500	37500
	Computer Lab Fee	5000	12500	4500	12500
	Total (A)	322000	805000	330300	807500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	23063	300000	123900	300000
	Secretarial Assi. & Remuneration	21000	52500	21700	52500
	Working Contingency & Lab Exps	0	24375	10000	24375
	Other Academic Activity	0	24375	10000	24375
	Furniture / Equipments / Laboratory	0	24375	10000	24375
	Books & Periodicals	0	24375	10200	24375
	Total (B)	44063	450000	185800	450000
	Central Development Fund	90000	225000	93000	225000
	Department Development Fund	187937	130000	51500	132500
	Total (C)	277937	355000	144500	357500
Grand Total (B + C)	322000	805000	330300	807500	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actua Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
PG Diploma in DBM	INCOME				
	Tuition Fees	0	0	61500	328000
	Gymkhana Fees	0	0	4500	24000
	Library Fees	0	0	12000	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	78000	416000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	24600	131200
	Secretarial Assi. & Remuneration	0	0	4300	22960
	Working Contingency & Lab Exps	0	0	2400	10660
	Other Academic Activity	0	0	4400	10660
	Furniture / Equipments / Laboratory	0	0	0	10660
	Books & Periodicals	0	0	1200	10660
	Total (B)	0	0	36900	196800
	Central Developement Fund	0	0	18500	98400
	Department Developement Fund	0	0	22600	120800
	Total (C)	0	0	41100	219200
Grand Total (B + C)	0	0	78000	416000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Pharm. Pharmaceutical Science	INCOME				
	Tuition Fees	270000	2880000	405000	3240000
	Gymkhana Fees	500	6400	900	10800
	Library Fees	2000	25600	3600	28800
	Computer Lab Fee	0	0	0	0
	Total (A)	272500	2912000	409500	3279600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	119380	1152000	162000	1296000
	Secretarial Assi. & Remuneration	18900	201600	28300	226800
	Working Contingency & Lab Exps	18004	93600	13600	105300
	Other Academic Activity	0	93600	13000	105300
	Furniture / Equipments / Laboratory	0	93600	13000	105300
	Books & Periodicals	2210	93600	13000	105300
	Total (B)	158494	1728000	242900	1944000
	Central Development Fund	81000	864000	121500	972000
	Department Development Fund	33006	320000	45100	363600
	Total (C)	114006	1184000	166600	1335600
Grand Total (B + C)	272500	2912000	409500	3279600	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actua IUpto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Zoology/ Botany	INCOME				
	Tuition Fees	533600	974400	1093800	1438400
	Gymkhana Fees	2300	4200	7200	9300
	Library Fees	8800	16800	19200	24800
	Computer Lab Fee	0	0	0	0
	Total (A)	544700	995400	1120200	1472500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	243600	273500	359600
	Secretarial Assi. & Remuneration	37352	68208	76600	100688
	Working Contingency & Lab Exps	0	43848	32800	64728
	Other Academic Activity	0	43848	54700	64728
	Furniture / Equipments / Laboratory	0	43848	54700	64728
	Books & Periodicals	0	43848	54700	64728
	Total (B)	37352	487200	547000	719200
	Central Developement Fund	160080	292320	328000	431520
	Department Developement Fund	347268	215880	245200	321780
Total (C)	507348	508200	573200	753300	
Grand Total (B + C)	544700	995400	1120200	1472500	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Information Technology	INCOME				
	Tuition Fees	3365493	4980000	2280000	4620000
	Gymkhana Fees	11300	16600	11400	23100
	Library Fees	44500	66400	30400	61600
	Computer Lab Fee	0	0	0	0
	Total (A)	3421293	5063000	2321800	4704700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	87370	1245000	570000	1155000
	Secretarial Assi. & Remuneration	235584	348600	159600	323400
	Working Contingency & Lab Exps	0	224100	342000	207900
	Other Academic Activity	0	224100	22800	207900
	Furniture / Equipments / Laboratory	0	224100	45600	207900
	Books & Periodicals	0	224100	0	207900
	Total (B)	322954	2490000	1140000	2310000
	Central Development Fund	1009648	1494000	684000	1386000
	Department Development Fund	2088691	1079000	497800	1008700
	Total (C)	3098339	2573000	1181800	2394700
Grand Total (B + C)	3421293	5063000	2321800	4704700	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Education)	INCOME				
	Tuition Fees	0	600000	60000	600000
	Gymkhana Fees	0	4000	600	6000
	Library Fees	0	30000	3000	30000
	Computer Lab Fee	0	10000	0	250
	Total (A)	0	644000	63600	636250
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	150000	15000	150000
	Secretarial Assi. & Remuneration	0	42000	4200	42000
	Working Contingency & Lab Exps	0	27000	2700	27000
	Other Academic Activity	0	27000	2700	27000
	Furniture / Equipments / Laboratory	0	27000	2700	27000
	Books & Periodicals	0	27000	2700	27000
	Total (B)	0	300000	30000	300000
	Central Development Fund	0	180000	18000	180000
	Department Development Fund	0	164000	15600	156250
	Total (C)	0	344000	33600	336250
Grand Total (B + C)	0	644000	63600	636250	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. (CISST)- (BM /DS/ CS)	INCOME				
	Tuition Fees	180000	1440000	120000	1410000
	Gymkhana Fees	1200	9600	1200	14100
	Library Fees	4800	38400	3200	37600
	Computer Lab Fee	0	0	0	0
	Total (A)	186000	1488000	124400	1461700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	360000	30000	352500
	Secretarial Assi. & Remuneration	12600	100800	8400	98700
	Working Contingency & Lab Exps	0	64800	8000	63450
	Other Academic Activity	0	64800	5000	63450
	Furniture / Equipments / Laboratory	0	64800	2600	63450
	Books & Periodicals	0	64800	6000	63450
	Total (B)	12600	720000	60000	705000
	Central Development Fund	54000	432000	36000	423000
	Department Development Fund	119400	336000	28400	333700
	Total (C)	173400	768000	64400	756700
Grand Total (B + C)	186000	1488000	124400	1461700	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
B.Ed. Special Edu. (Psycho)	INCOME				
	Tuition Fees	1261500	1261500	340000	1576200
	Gymkhana Fees	2900	2900	2400	11100
	Library Fees	11600	11600	6400	29600
	Computer Lab Fee	2900	2900	1600	7400
	Total (A)	1278900	1278900	350400	1624300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	674445	504600	136000	630480
	Secretarial Assi. & Remuneration	88305	88305	23800	110334
	Working Contingency & Lab Exps	0	40998	11100	51227
	Other Academic Activity	1500	40998	11100	51227
	Furniture / Equipments / Laboratory	0	40998	11000	51227
	Books & Periodicals	111409	40998	11000	51227
	Total (B)	875659	756897	204000	945720
	Central Development Fund	378450	378450	102000	472860
	Department Development Fund	24791	143553	44400	205720
	Total (C)	403241	522003	146400	678580
Grand Total (B + C)	1278900	1278900	350400	1624300	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Psychology)	INCOME				
	Tuition Fees	0	150000	50000	150000
	Gymkhana Fees	0	2000	1500	3000
	Library Fees	0	15000	7500	15000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	167000	59000	168000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	37500	12500	37500
	Secretarial Assi. & Remuneration	0	10500	3500	10500
	Working Contingency & Lab Exps	0	6750	2300	6750
	Other Academic Activity	0	6750	2300	6750
	Furniture / Equipments / Laboratory	0	6750	2300	6750
	Books & Periodicals	0	6750	2300	6750
	Total (B)	0	75000	25200	75000
	Central Development Fund	0	45000	15000	45000
	Department Development Fund	0	47000	18800	48000
Total (C)	0	92000	33800	93000	
Grand Total (B + C)	0	167000	59000	168000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (English)	INCOME				
	Tuition Fees	0	180000	105000	180000
	Gymkhana Fees	0	2400	2100	3600
	Library Fees	0	18000	10500	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	200400	117600	201600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	45000	26300	45000
	Secretarial Assi. & Remuneration	0	12600	7300	12600
	Working Contingency & Lab Exps	0	8100	4800	8100
	Other Academic Activity	0	8100	4700	8100
	Furniture / Equipments / Laboratory	0	8100	4700	8100
	Books & Periodicals	0	8100	4700	8100
	Total (B)	0	90000	52500	90000
	Central Development Fund	0	54000	31500	54000
	Department Development Fund	0	56400	33600	57600
	Total (C)	0	110400	65100	111600
Grand Total (B + C)	0	200400	117600	201600	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Gujarati)	INCOME				
	Tuition Fees	0	200000	60000	200000
	Gymkhana Fees	0	4000	1800	6000
	Library Fees	0	30000	9000	30000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	234000	70800	236000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	50000	15000	50000
	Secretarial Assi. & Remuneration	0	14000	4200	14000
	Working Contingency & Lab Exps	0	9000	2700	9000
	Other Academic Activity	0	9000	2700	9000
	Furniture / Equipments / Laboratory	0	9000	2700	9000
	Books & Periodicals	0	9000	2700	9000
	Total (B)	0	100000	30000	100000
	Central Development Fund	0	60000	18000	60000
	Department Development Fund	0	74000	22800	76000
	Total (C)	0	134000	40800	136000
Grand Total (B + C)	0	234000	70800	236000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Business Studies)	INCOME				
	Tuition Fees	0	360000	345000	360000
	Gymkhana Fees	0	4800	6900	7200
	Library Fees	0	36000	34500	36000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	400800	386400	403200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	90000	86200	90000
	Secretarial Assi. & Remuneration	0	25200	24200	25200
	Working Contingency & Lab Exps	0	16200	24800	16200
	Other Academic Activity	0	16200	9300	16200
	Furniture / Equipments / Laboratory	0	16200	12400	16200
	Books & Periodicals	0	16200	15600	16200
	Total (B)	0	180000	172500	180000
	Central Development Fund	0	108000	103500	108000
	Department Development Fund	0	112800	110400	115200
Total (C)	0	220800	213900	223200	
Grand Total (B + C)	0	400800	386400	403200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Library and Information Science)	INCOME				
	Tuition Fees	0	100000	20000	100000
	Gymkhana Fees	0	1000	300	1500
	Library Fees	0	7500	1500	7500
	Computer Lab Fee	0	0	0	0
	Total (A)	0	108500	21800	109000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	25000	5000	25000
	Secretarial Assi. & Remuneration	0	7000	1400	7000
	Working Contingency & Lab Exps	0	4500	1000	4500
	Other Academic Activity	0	4500	1000	4500
	Furniture / Equipments / Laboratory	0	4500	800	4500
	Books & Periodicals	0	4500	800	4500
	Total (B)	0	50000	10000	50000
	Central Development Fund	0	30000	6000	30000
	Department Development Fund	0	28500	5800	29000
	Total (C)	0	58500	11800	59000
Grand Total (B + C)	0	108500	21800	109000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA History	INCOME				
	Tuition Fees	0	400000	0	400000
	Gymkhana Fees	0	8000	0	12000
	Library Fees	0	32000	0	32000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	440000	0	444000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	100000	0	100000
	Secretarial Assi. & Remuneration	0	28000	0	28000
	Working Contingency & Lab Exps	0	18000	0	18000
	Other Academic Activity	0	18000	0	18000
	Furniture / Equipments / Laboratory	0	18000	0	18000
	Books & Periodicals	0	18000	0	18000
	Total (B)	0	200000	0	200000
	Central Development Fund	0	120000	0	120000
	Department Development Fund	0	120000	0	124000
	Total (C)	0	240000	0	244000
Grand Total (B + C)	0	440000	0	444000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
MA Hindi	INCOME				
	Tuition Fees	150000	600000	0	600000
	Gymkhana Fees	3000	12000	0	18000
	Library Fees	22500	48000	0	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	175500	660000	0	666000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	62500	150000	0	150000
	Secretarial Assi. & Remuneration	10500	42000	0	42000
	Working Contingency & Lab Exps	0	27000	0	27000
	Other Academic Activity	0	27000	0	27000
	Furniture / Equipments / Laboratory	0	27000	0	27000
	Books & Periodicals	0	27000	0	27000
	Total (B)	73000	300000	0	300000
	Central Development Fund	45000	180000	0	180000
	Department Development Fund	57500	180000	0	186000
	Total (C)	102500	360000	0	366000
	Grand Total (B + C)	175500	660000	0	666000

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Physics)	INCOME				
	Tuition Fees	0	300000	0	300000
	Gymkhana Fees	0	2000	0	3000
	Library Fees	0	15000	0	15000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	317000	0	318000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	75000	0	75000
	Secretarial Assi. & Remuneration	0	21000	0	21000
	Working Contingency & Lab Exps	0	13500	0	13500
	Other Academic Activity	0	13500	0	13500
	Furniture / Equipments / Laboratory	0	13500	0	13500
	Books & Periodicals	0	13500	0	13500
	Total (B)	0	150000	0	150000
	Central Development Fund	0	90000	0	90000
	Department Development Fund	0	77000	0	78000
	Total (C)	0	167000	0	168000
	Grand Total (B + C)	0	317000	0	318000

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Sociology)	INCOME				
	Tuition Fees	0	100000	0	100000
	Gymkhana Fees	0	2000	0	3000
	Library Fees	0	15000	0	15000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	117000	0	118000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	25000	0	25000
	Secretarial Assi. & Remuneration	0	7000	0	7000
	Working Contingency & Lab Exps	0	4500	0	4500
	Other Academic Activity	0	4500	0	4500
	Furniture / Equipments / Laboratory	0	4500	0	4500
	Books & Periodicals	0	4500	0	4500
	Total (B)	0	50000	0	50000
	Central Development Fund	0	30000	0	30000
	Department Development Fund	0	37000	0	38000
	Total (C)	0	67000	0	68000
Grand Total (B + C)	0	117000	0	118000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Hindi)	INCOME				
	Tuition Fees	0	180000	90000	120000
	Gymkhana Fees	0	2400	2700	3600
	Library Fees	0	6000	13500	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	188400	106200	141600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	45000	22500	30000
	Secretarial Assi. & Remuneration	0	12600	6300	8400
	Working Contingency & Lab Exps	0	8000	4100	5400
	Other Academic Activity	0	8000	4100	5400
	Furniture / Equipments / Laboratory	0	8000	4000	5400
	Books & Periodicals	0	9000	4000	5400
	Total (B)	0	90600	45000	60000
	Central Development Fund	0	54000	27000	36000
	Department Development Fund	0	43800	34200	45600
Total (C)	0	97800	61200	81600	
Grand Total (B + C)	0	188400	106200	141600	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Sc. Statistics	INCOME				
	Tuition Fees	0	150000	0	150000
	Gymkhana Fees	0	2000	0	3000
	Library Fees	0	8000	0	8000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	160000	0	161000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	37500	0	37500
	Secretarial Assi. & Remuneration	0	10500	0	10500
	Working Contingency & Lab Exps	0	6750	0	6750
	Other Academic Activity	0	6750	0	6750
	Furniture / Equipments / Laboratory	0	6750	0	6750
	Books & Periodicals	0	6750	0	6750
	Total (B)	0	75000	0	75000
	Central Development Fund	0	45000	0	45000
	Department Development Fund	0	40000	0	41000
	Total (C)	0	85000	0	86000
Grand Total (B + C)	0	160000	0	161000	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015- 16	Revised Estimates For 2015- 16	Budget Estimates 2016-17
M.Phil. (Economics)	INCOME				
	Tuition Fees	0	30000	0	30000
	Gymkhana Fees	0	600	0	900
	Library Fees	0	4500	0	4500
	Computer Lab Fee	0	0	0	0
	Total (A)	0	35100	0	35400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	7500	0	7500
	Secretarial Assi. & Remuneration	0	2100	0	2100
	Working Contingency & Lab Exps	0	1350	0	1350
	Other Academic Activity	0	1350	0	1350
	Furniture / Equipments / Laboratory	0	1350	0	1350
	Books & Periodicals	0	1350	0	1350
	Total (B)	0	15000	0	15000
	Central Development Fund	0	9000	0	9000
	Department Development Fund	0	11100	0	11400
	Total (C)	0	20100	0	20400
	Grand Total (B + C)	0	35100	0	35400

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Sanskrit)	INCOME				
	Tuition Fees	0	30000	90000	45000
	Gymkhana Fees	0	400	1800	900
	Library Fees	0	1000	4800	4500
	Computer Lab Fee	0	0	0	0
	Total (A)	0	31400	96600	50400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	7500	22500	11250
	Secretarial Assi. & Remuneration	0	2100	6300	3150
	Working Contingency & Lab Exps	0	1350	4100	2025
	Other Academic Activity	0	1350	4100	2025
	Furniture / Equipments / Laboratory	0	1350	4000	2025
	Books & Periodicals	0	1350	4000	2025
	Total (B)	0	15000	45000	22500
	Central Development Fund	0	9000	27000	13500
	Department Development Fund	0	7400	24600	14400
	Total (C)	0	16400	51600	27900
	Grand Total (B + C)	0	31400	96600	50400

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31- 03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Statistics)	INCOME				
	Tuition Fees	0	60000	0	60000
	Gymkhana Fees	0	800	0	1200
	Library Fees	0	6000	0	6000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	66800	0	67200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	15000	0	15000
	Secretarial Assi. & Remuneration	0	4200	0	4200
	Working Contingency & Lab Exps	0	2700	0	2700
	Other Academic Activity	0	2700	0	2700
	Furniture / Equipments / Laboratory	0	2700	0	2700
	Books & Periodicals	0	2700	0	2700
	Total (B)	0	30000	0	30000
	Central Development Fund	0	18000	0	18000
	Department Development Fund	0	18800	0	19200
	Total (C)	0	36800	0	37200
Grand Total (B + C)	0	66800	0	67200	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Phil. (Computer Science)	INCOME				
	Tuition Fees	0	360000	0	360000
	Gymkhana Fees	0	2400	0	3600
	Library Fees	0	18000	0	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	380400	0	381600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	90000	0	90000
	Secretarial Assi. & Remuneration	0	25200	0	25200
	Working Contingency & Lab Exps	0	16200	0	16200
	Other Academic Activity	0	16200	0	16200
	Furniture / Equipments / Laboratory	0	16200	0	16200
	Books & Periodicals	0	16200	0	16200
	Total (B)	0	180000	0	180000
	Central Development Fund	0	108000	0	108000
	Department Development Fund	0	92400	0	93600
	Total (C)	0	200400	0	201600
	Grand Total (B + C)	0	380400	0	381600

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03- 2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
M.Ed.Spl. Edu.(MR)	INCOME				
	Tuition Fees	361300	535000	722400	1341600
	Gymkhana Fees	1200	4000	4200	7800
	Library Fees	4800	1000	11200	20800
	Computer Lab Fee	1000	0	2800	5200
	Total (A)	368300	540000	740600	1375400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	173066	214000	289000	536640
	Secretarial Assi. & Remuneration	25291	37450	50600	93912
	Working Contingency & Lab Exps	0	17387	23500	43602
	Other Academic Activity	0	17387	23500	43602
	Furniture / Equipments / Laboratory	0	17388	23500	43602
	Books & Periodicals	0	17388	23500	43602
	Total (B)	198357	321000	433600	804960
	Central Development Fund	108390	160500	216700	402480
	Department Development Fund	61553	58500	90300	167960
	Total (C)	169943	219000	307000	570440
Grand Total (B + C)	368300	540000	740600	1375400	

Budget Estimates for the Year 2016-17 Self Finance Courses

		Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
Information sci. & Tech. (MCA)	INCOME				
	Tuition Fees	120000	240000	0	0
	Gymkhana Fees	400	800	0	0
	Library Fees	1600	3200	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	122000	244000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	60000	0	0
	Secretarial Assi. & Remuneration	8400	16800	0	0
	Working Contingency & Lab Exps	0	10800	0	0
	Other Academic Activity	0	10800	0	0
	Furniture / Equipments / Laboratory	0	10800	0	0
	Books & Periodicals	0	10800	0	0
	Total (B)	8400	120000	0	0
	Central Development Fund	36000	72000	0	0
	Department Development Fund	77600	52000	0	0
	Total (C)	113600	124000	0	0
Grand Total (B + C)	122000	244000	0	0	

Budget for the Year 2016-17 External Courses

	For 2016-17	Actual Upto 31-03-2015	Budget Estimates For 2015-16	Revised Estimates For 2015-16	Budget Estimates 2016-17
Source of Fund	Students				
Under Graduate (B.A. / B.Com)	2072	5164810.00	7200000.00	3555720.00	4000000.00
Post Graduate (M.A. / M.Com)	2114	11089990.00	10300000.00	6960800.00	7500000.00
Total (A)		16254800.00	17500000.00	10516520.00	11500000.00
Application of Fund					
(A) Under Graduate (B.A./ B.Com)					
Remuneration to Daily Wages		340000.00	700000.00	750000.00	800000.00
Postal Charge		26500.00	50000.00	40000.00	40000.00
Stationery & Printing		14932.00	60000.00	35000.00	35000.00
Syllabus (Printing)		76694.00	140000.00	250000.00	500000.00
Call Letter Xerox		7500.00	30000.00	35000.00	35000.00
Advertisement		5747.00	140000.00	120000.00	120000.00
Furniture & Equipment		0.00	300000.00	150000.00	150000.00
(B) Post Graduate (M.A./ M.Com)					
Remuneration to Daily Wages		357400.00	700000.00	750000.00	800000.00
Postal Charge		28500.00	50000.00	40000.00	40000.00
Stationery & Printing		225.00	60000.00	50000.00	50000.00
Syllabus (Printing)		209166.00	140000.00	400000.00	400000.00
Call Letter Xerox		10675.00	30000.00	30000.00	30000.00
Advertisement		5747.00	140000.00	100000.00	100000.00
Furniture & Equipment		13650.00	300000.00	150000.00	150000.00
Total (B)		1096736.00	2840000.00	2900000.00	3250000.00
Central Development Fund		15158064.00	14660000.00	7616520.00	8250000.00
Department Development Fund		0	0	0	0
Total (C)		15158064.00	1466000.00	7616520.00	8250000.00
Grand Total (B+C)		16254800.00	17500000.00	10516520.00	11500000.00

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**SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
FEES STATEMENT
YEAR 2015 - 16**

Sr. No	Department	Semester	Intake		PS	PS	PS	Computer Fees	Total Fees	Student	
			S F	NRI	Tuition Fees	Gymkhana Fees	Library Fees			2015-16	Total
1	Gujarati	4 Semester	60		3600	150	400		4,150/-	14	74
2	Hindi	4 Semester	60		5000	150	400		5,550/-	Nil	60
3	English	4 Semester	40		5000	150	400		5,550/-	40	80
4	Sanskrit	4 Semester	60		5000	150	400		5,550/-	2	62
5	Economics	4 Semester	60		5000	150	400		5,550/-	22	82
6	History	4 Semester	40		5000	150	400		5,550/-	Nil	40
7	Sociology	4 Semester	60		5000	150	400		5,550/-	5	65
8	Psychology	4 Semester	20		5000	150	400		5,550/-	8	28
9	B. Lib	2 Semester	25		8000	150	400		8,550/-	Nil	25
10	M.Lib (PT)	4 Semester	15		10,800	150	400		11,350/-	1	16
11	M.Lib (FT)	2 Semester	20		17000	150	400		17,550/-	1	21
12	M.Com	4 Semester	90		5000	150	400		5,550/-	121	211
13	Mathematics	4 Semester	80		10000	150	400		10,550/-	107	187
14	Statistics	4 Semester	10		7500	150	400		8,050/-	Nil	10
15	Physics	4 Semester	45		15000	150	400		15,550/-	53	98
16	Botany	4 Semester	6		23,200	150	400		23,750/-	9	15
17	Microbiology	4 Semester	16		38200	150	400		38,750/-	16	32
18	Biochemistry	4 Semester	6		38200	150	400		38,750/-	4	10
19	Zoology	4 Semester	6		23200	150	400		23,750/-	10	16
20	Biotechnology	4 Semester	20		38200	150	400		38,750/-	18	38

21	Ined. Bio Tech.	4 Semester	10		5000	800			5,850/-	1	11
22	BioInformatics	4 Semester	30		15000	150	400		15,550/-	2	32
23	Materials Science	4 Semester	30		15000	150	400		15,550/-	9	39
24	Neno Sci. & Tech.	4 Semester	26		15000	150	400		15,550/-	Nil	26
25	Electronics	4 Semester	30		25000	150	400		25,550/-	Nil	30
26	Chemistry	4 Semester	26		25000	150	400		25,550/-	26	52
27	MCA	6 Semester	60		20000	150	400		20,550/-	29	89
	Home Sci.										
28	F & N	4 Semester	10		25000	150	400		25,550/-	10	20
29	H D	4 Semester	16		12500	150	400		13,050/-	1	17
30	FBT	4 Semester	16		25000	150	400		25,550/-	16	32
31	TC	4 Semester	16		12500	150	400		13,050/-	9	25
32	FRM	4 Semester	16		12500	150	400		13,050/-	9	25
	Social Work										
33	MHRM	4 Semester	75		17500	150	400	250	18,300/-	52	127
34	MSW	4 Semester	75		17500	150	400	250	18,300/-	54	129
35	MBA (P.A.)	4 Semester	20		40000	200	500		40,700/-	36	56
	MBA NRI	4 Semester		20					\$ 5,000/-	2	22
36	MQPM	4 Semester	60		20000	150	400		20,550/-	44	104
37	Communication & Media Studies	4 Semester	31		9000	150	400		9,550/-	Nil	31
38	PGDHRD (P. A.)	1 Year	80		4100	300	800		5,200/-	47	127
39	PGDBM (P. A.)	1 Year	80		4100	300	800		5,200/-	15	95
40	PGDCA (P. A.)	2 Semester	80		10000	150	400		10,550/-	Nil	80
41	B.Ed. Spl.	4 Semester	29		21300	150	400	100	21,950/-	8	37
42	M.Ed. Spl.	4 Semester	12		25800	150	400	100	26,450/-	14	26
43	SPSS		40		3 month				6,000/-	Nil	40
44	Pharma. Science	4 Semester	32		45000	150	400		45,550/-	Nil	32
				4						Nil	4

45	Info. Sci. Tech.		40		30000	150	400		30,550/-	Nil	40
46	M. Sc. (IT)	4 Semester	60		30000	150	400		30,550/-	17	77
47	M.Sc.(BM/OS/ES)(CISST)	4 Semester	45		15000	150	400		15,550/-	2	47
48	Gujarati M.Phil	2 Semester	20		5000	150	750		5,900/-	6	26
49	Hindi M.Phil	2 Semester	12		5000	150	750		5,900/-	9	21
50	English M.Phil	2 Semester	12		7500	150	750		8,400/-	7	19
51	Sanskrit M.Phil	2 Semester	3		7500	150	750		8,400/-	6	9
52	Economics M.Phil	2 Semester	3		5000	150	750		5,900/-	Nil	3
53	Sociology M.Phil	2 Semester	10		5000	150	750		5,900/-	Nil	10
54	Lib. Sci M.Phil	2 Semester	5		10000	150	750		10,900/-	Nil	5
55	M.Com M.Phil	2 Semester	24		7500	150	750		8,400/-	23	47
56	Statistics M.Phil	2 Semester	4		7500	150	750		8,400/-	Nil	4
57	Physics M.Phil	2 Semester	10		15000	150	750		15,900/-	Nil	10
58	Computer Sci. M.Phil	2 Semester	12		15000	150	750		15,900/-	Nil	12
59	Social Work M.Phil	2 Semester	25		15000	150	750	250	16,150/-	9	34
60	Psychology M.Phil	2 Semester	10		7500	150	750		8,400/-	5	15
61	Education M. Phill	2 Semester	20		15000	150	750	250	16,150/-	2	22